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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

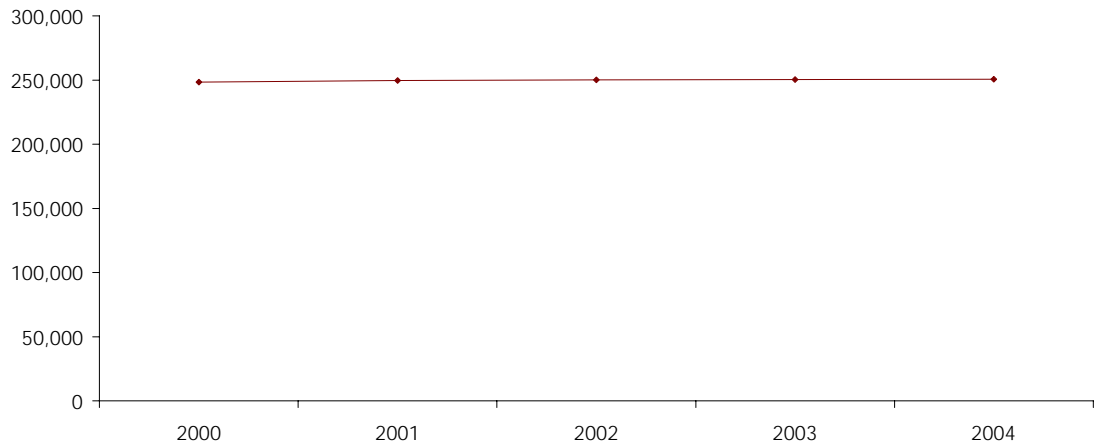


Marin County

Demographics

POPULATION

County Trends

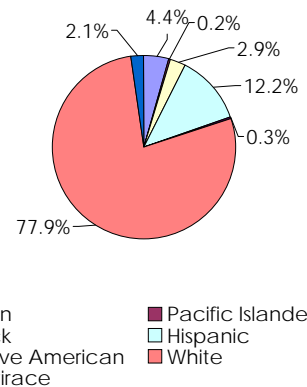
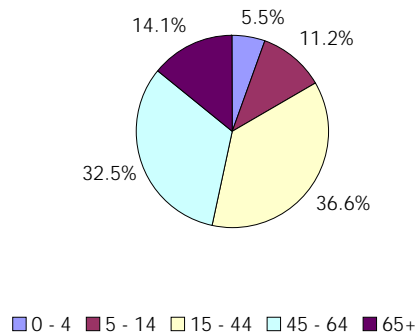
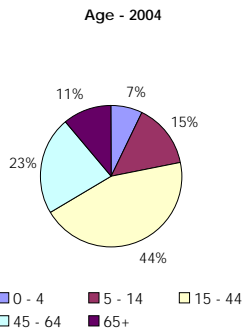


	2000	2001	2002	2003	2004
Births+	2,824	2,865	2,772	2,830	-
Deaths-	1,833	1,879	1,840	1,833	-
Emigration-/Immigration+	246	(441)	(859)	(532)	-
Total Change	1,237	545	73	465	-

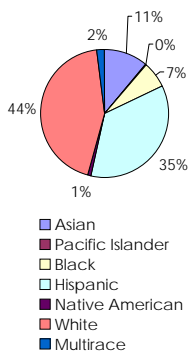
*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004

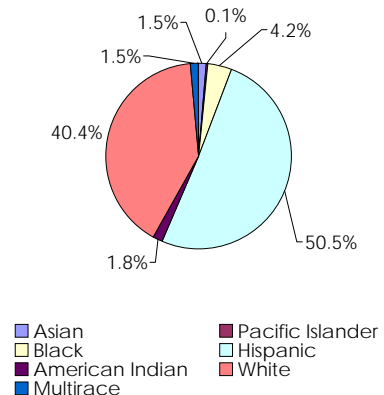
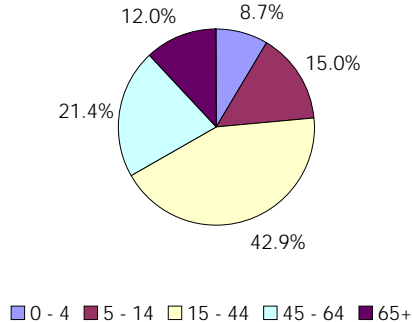
Race/Ethnicity - 2004

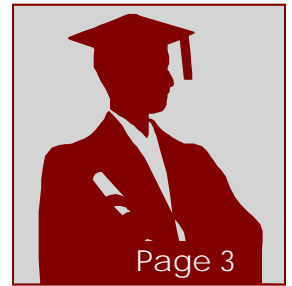


Race/Ethnicity - 2004



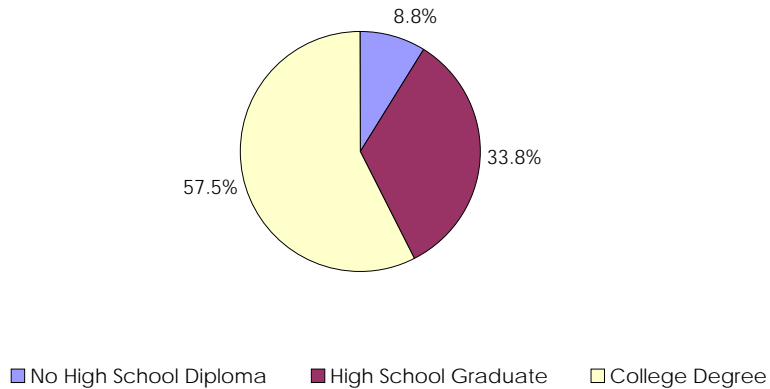
Projection - 2010



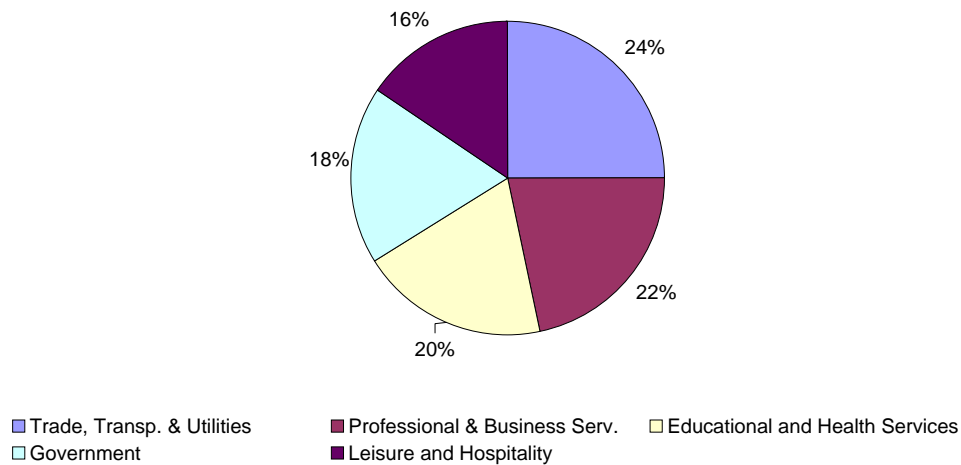


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

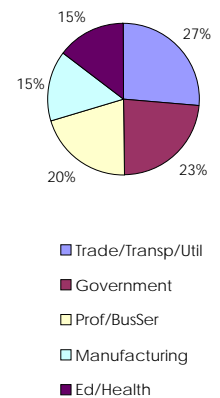


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



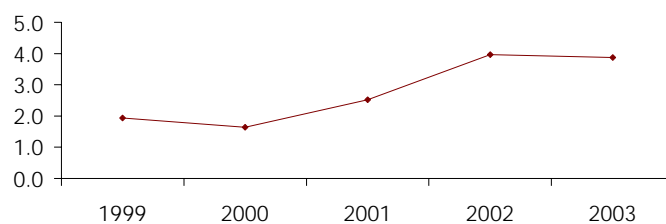
Unemployment

	Labor Force	Unemployment Rate
1999	133,900	1.9
2000	140,800	1.6
2001	138,500	2.5
2002	133,400	4.0
2003	129,700	3.9

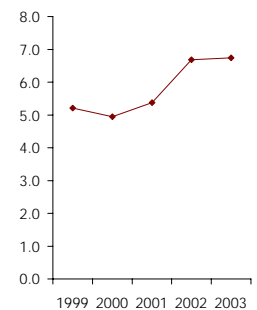
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

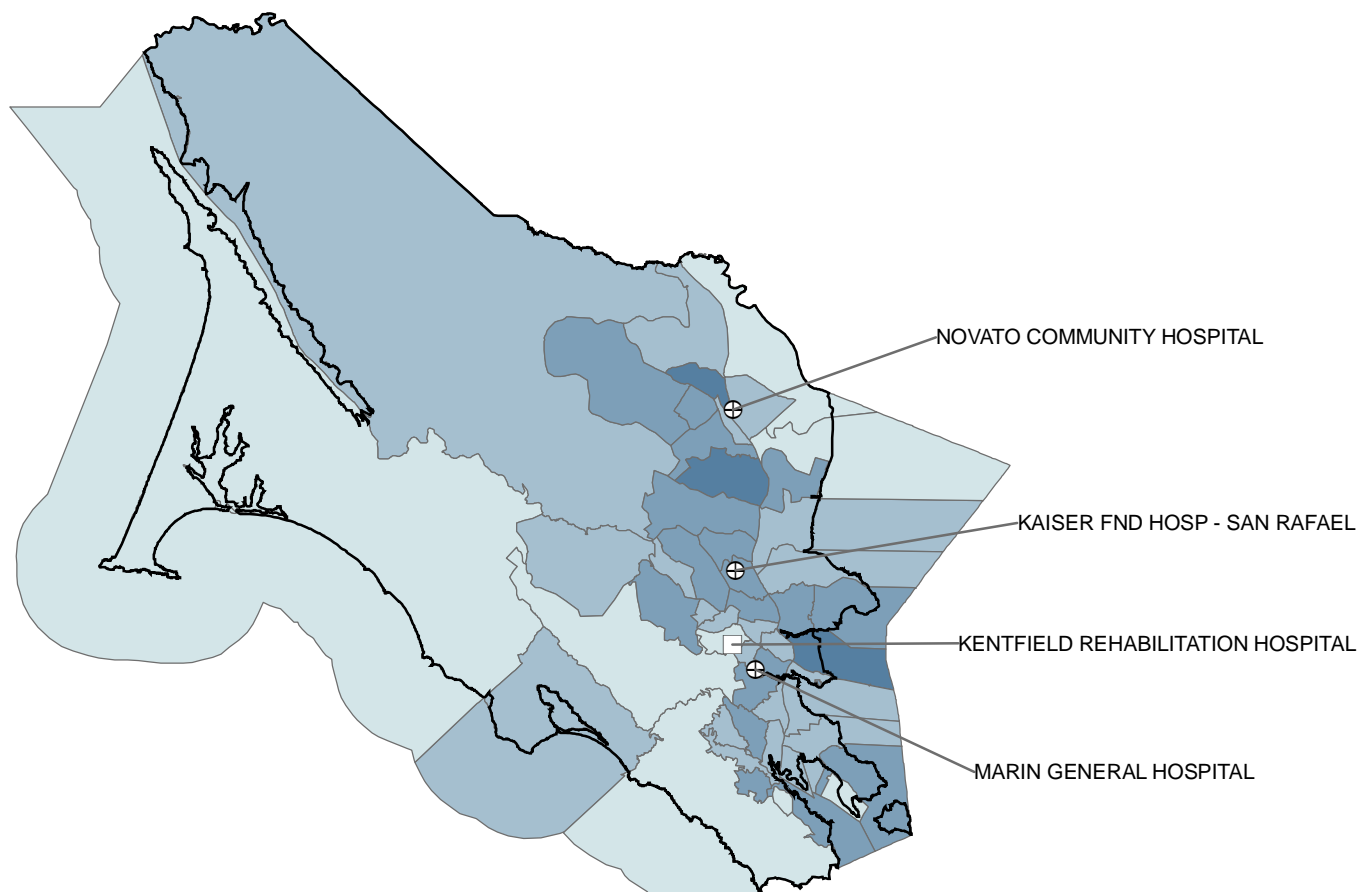
General Acute Care Hospitals

Long-term Care Facilities

Clinics

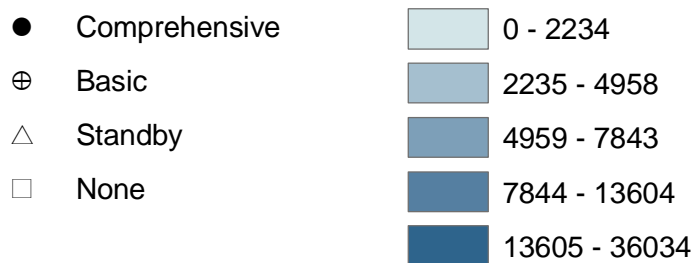
Home Health Agencies

Hospices



Marin County

Hospital Sites/EMS Level Population





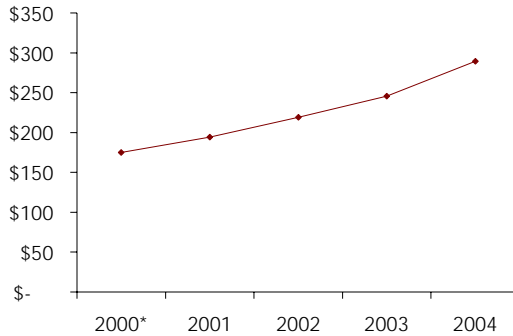
Marin County

Healthcare Resources

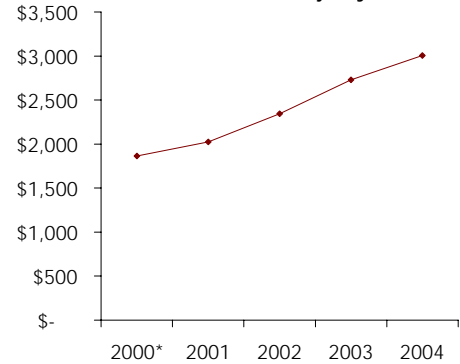
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



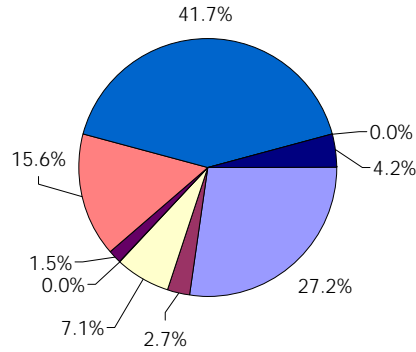
Net Patient Revenue
Per Adj Day



2000*	\$	174,836,436
2001	\$	194,210,621
2002	\$	219,272,135
2003	\$	245,824,567
2004	\$	289,215,106

2000*	\$	1,863
2001	\$	2,024
2002	\$	2,345
2003	\$	2,729
2004	\$	3,007

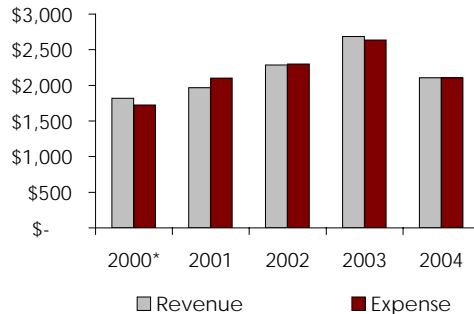
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,819	\$ 1,726
2001	\$ 1,969	\$ 2,103
2002	\$ 2,285	\$ 2,298
2003	\$ 2,684	\$ 2,638
2004	\$ 2,108	\$ 2,106

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 191	\$ 182
2001	\$ 181	\$ 194
2002	\$ 207	\$ 209
2003	\$ 213	\$ 210
2004	\$ 238	\$ 238

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

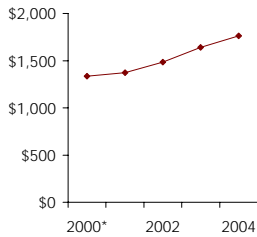
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

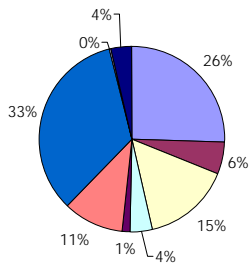
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Net Patient Revenue per
Adjusted Day

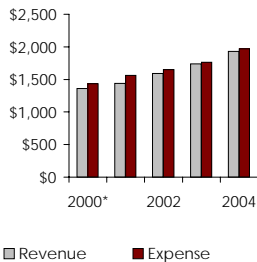


By Payer



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



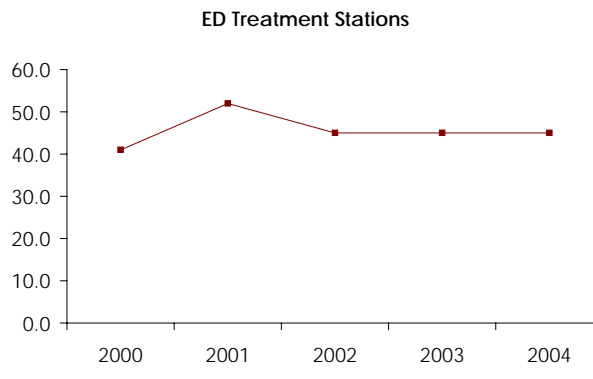
■ Revenue ■ Expense

ACUTE CARE HOSPITALS

Emergency Room Services

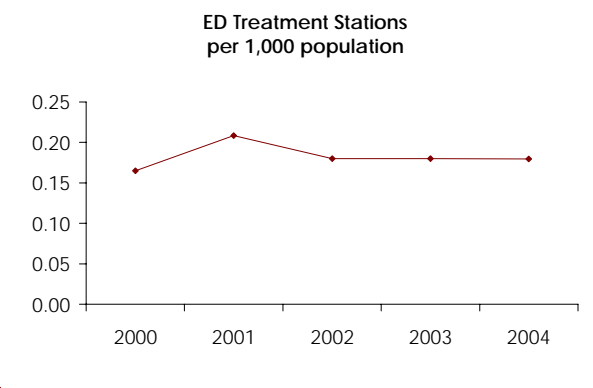


	ED Stations	Per 1,000 Pop.
2000	41	0.17
2001	52	0.21
2002	45	0.18
2003	45	0.18
2004	45	0.18



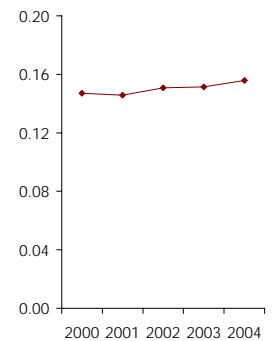
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	3
Comprehensive	0
Trauma Center	1



California

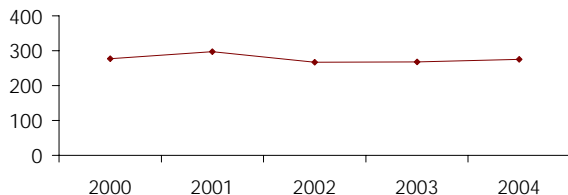
ED Treatment Stations Per 1,000 Population



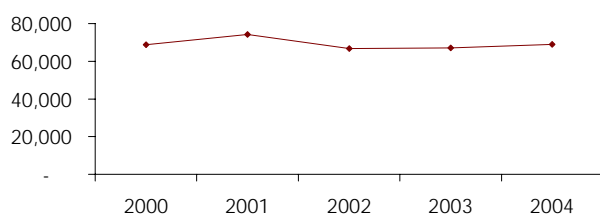
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	68,834	277	0.13
2001	74,266	297	0.14
2002	66,792	267	0.13
2003	67,134	268	0.12
2004	68,947	275	0.12

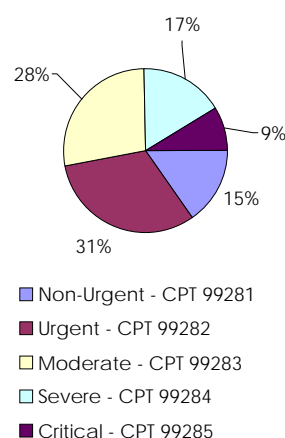
Total Hospital ED Visits per 1,000 Population



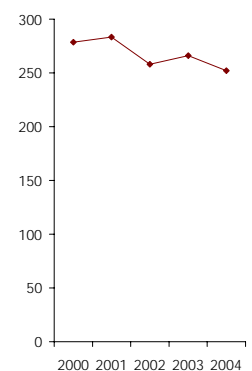
Total Hospital ER Visits



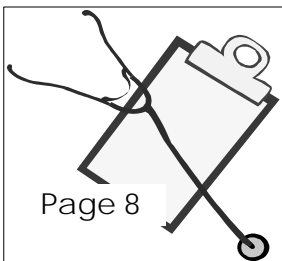
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



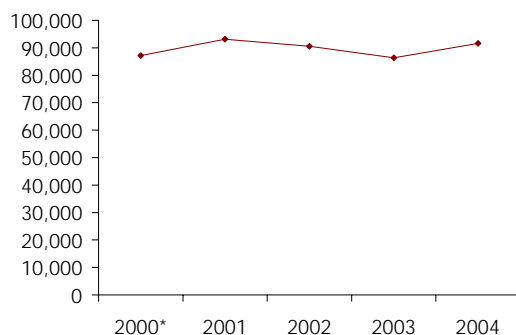
Marin County

Healthcare Resources

ACUTE CARE HOSPITALS

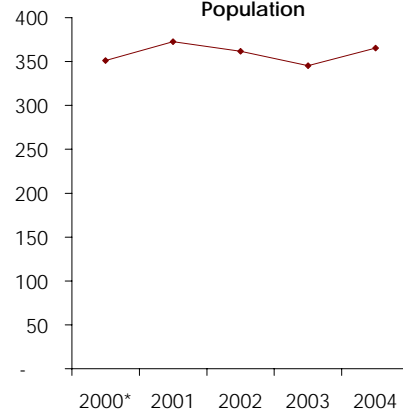
Patient Days

Patient Days



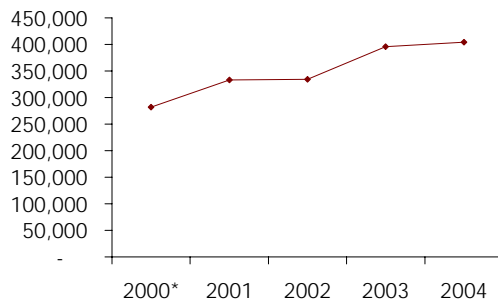
	Patient Days	Per 1,000 Pop.
2000*	87,213	351
2001	93,082	373
2002	90,535	362
2003	86,382	345
2004	91,564	365

Patient Days Per 1,000 Population



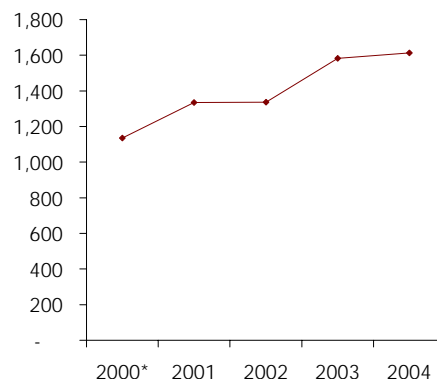
Outpatient Visits

Outpatient Visits



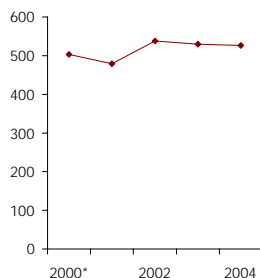
	Outpatient Visits	Per 1,000 Pop.
2000*	282,155	1,136
2001	333,351	1,335
2002	334,474	1,337
2003	396,000	1,582
2004	404,404	1,613

Outpatient Visits Per 1,000 Population

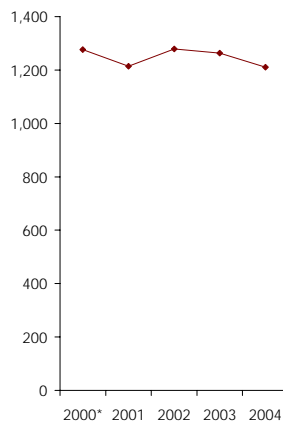


California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

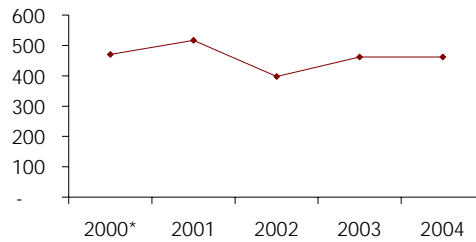
ACUTE CARE HOSPITALS

Available Beds

Available Beds per 1,000 Population



Available Beds

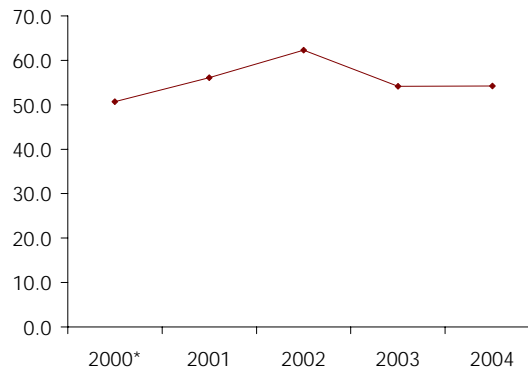


	Beds	Per 1,000 Pop.
2000*	470	1.9
2001	517	2.1
2002	398	1.6
2003	462	1.8
2004	462	1.8

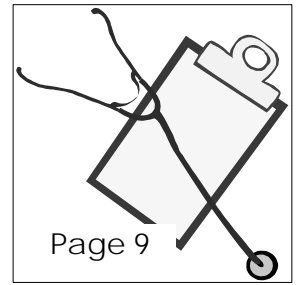
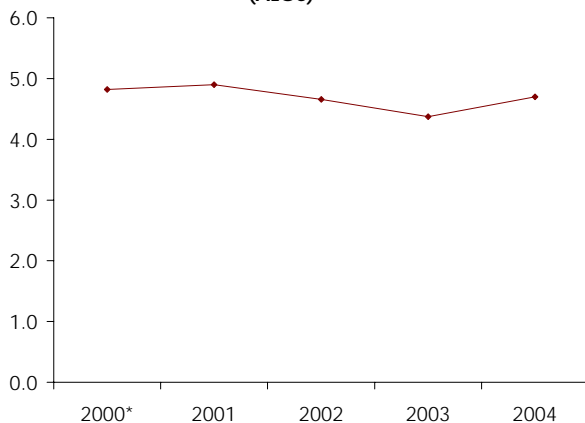
Occupancy Rate

	Rate	Days
2000*	50.7	4.8
2001	56.1	4.9
2002	62.3	4.7
2003	54.2	4.4
2004	54.2	4.7

Occupancy Rate

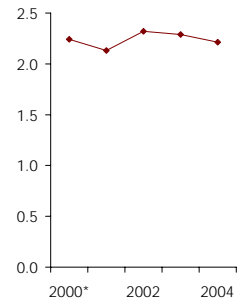


Average Length of Stay (ALOS)

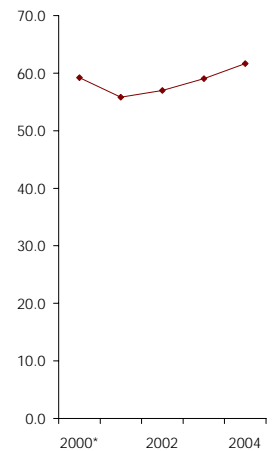


California

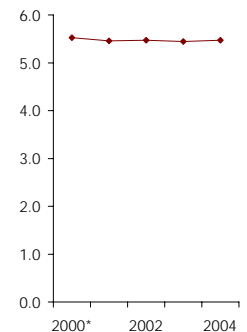
Available Beds Per 1,000 Population



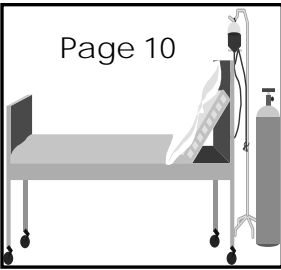
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Marin County

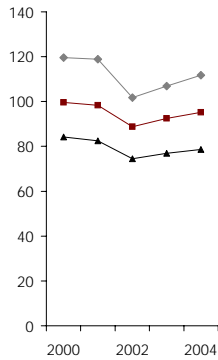
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

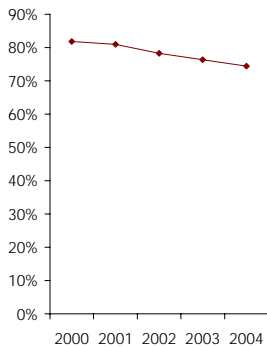
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

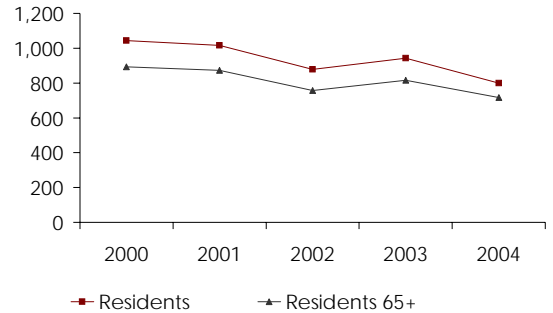
Occupancy Rate



LTC Residents LTC Residents 65+

2000	1,043	894
2001	1,017	873
2002	878	758
2003	942	816
2004	800	717

Residents



Beds



Beds

2000	1,358
2001	1,358
2002	1,040
2003	1,141
2004	1,027

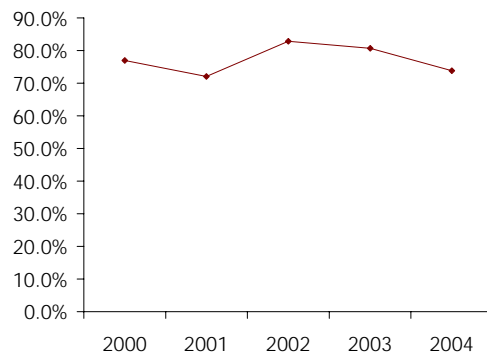
LTC Beds Per 1,000 Population 65+

2000	39.8
2001	38.7
2002	29.4
2003	32.4
2004	29.0

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

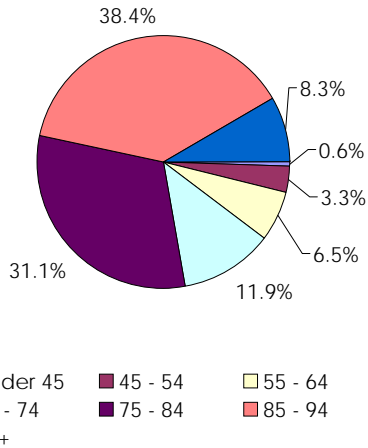
2000	77.0%
2001	72.1%
2002	82.8%
2003	80.7%
2004	73.9%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

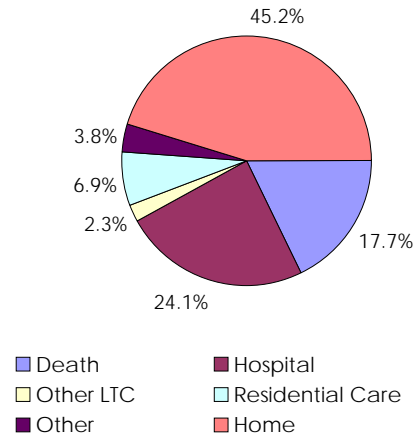
LONG-TERM CARE FACILITIES

Residents

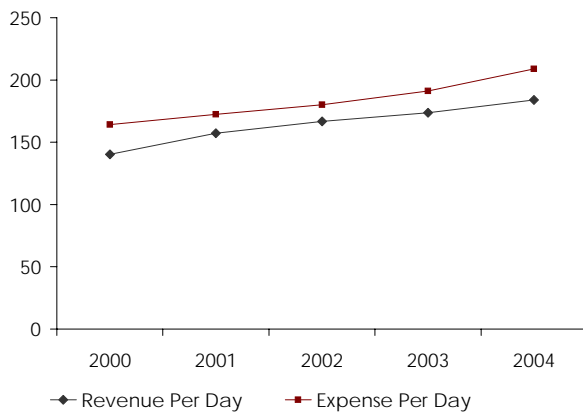
Age



Discharged to

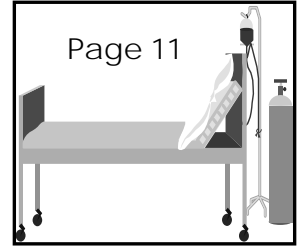
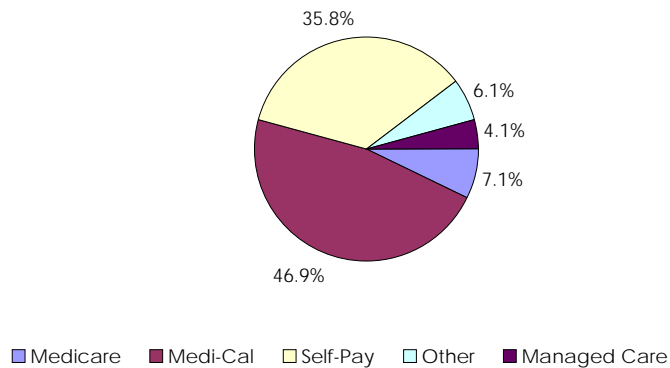


Financial Information

Net Patient Services Revenue & Expense
Per Census Day

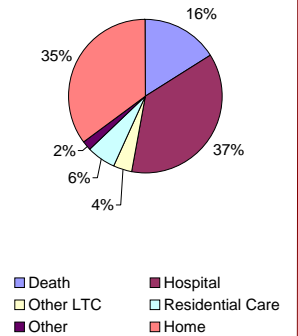
	Revenue Per Day		Expense Per Day	
2000	\$	140	\$	164
2001	\$	157	\$	172
2002	\$	167	\$	180
2003	\$	174	\$	191
2004	\$	184	\$	209

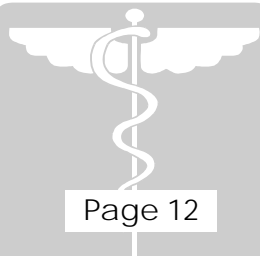
Payers



California

Discharged to





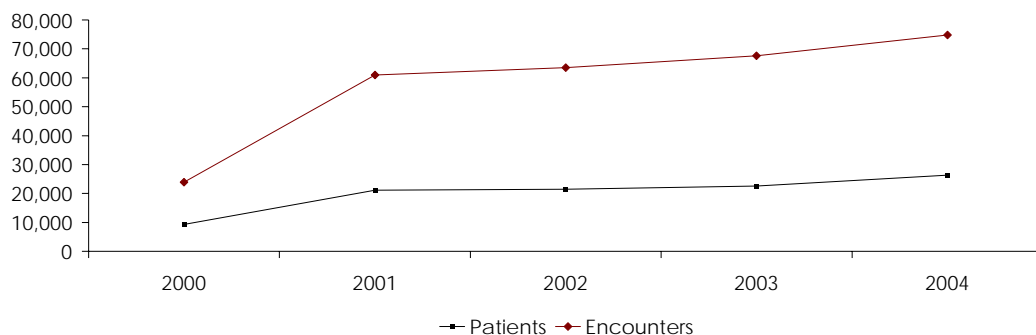
Marin County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

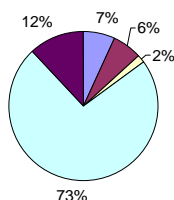
Patients



	Encounters	Patients	# Community	# Free
2000	23,856	9,250	8	0
2001	60,934	21,143	8	0
2002	63,556	21,447	9	0
2003	67,561	22,532	9	0
2004	74,782	26,289	9	0

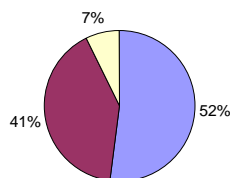
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

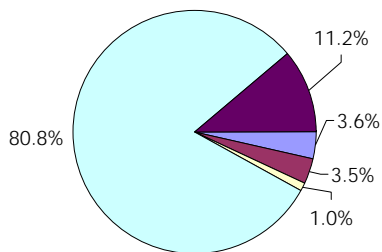
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

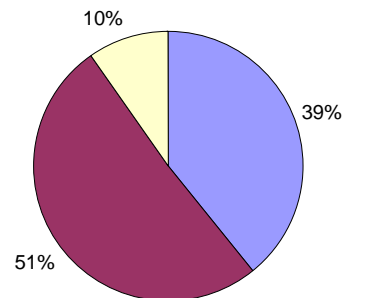
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

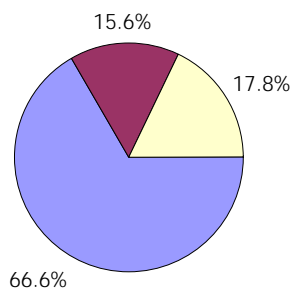
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

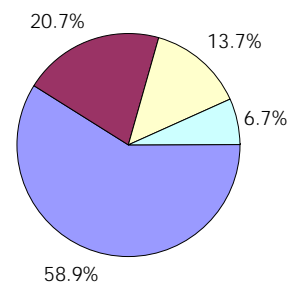
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 Above 200%
 100 - 200%
 Unknown

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

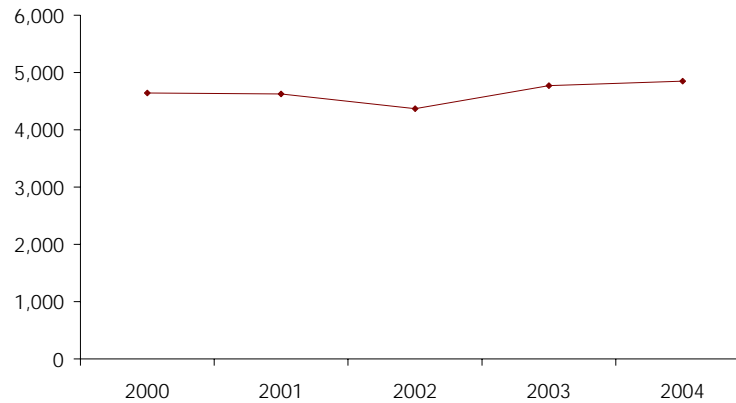
- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

Statewide Trends

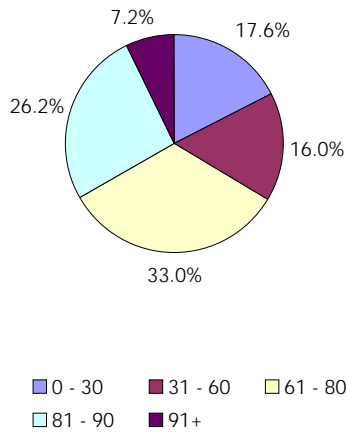
Unduplicated Patients

	Number
2000	4,640
2001	4,627
2002	4,370
2003	4,770
2004	4,847

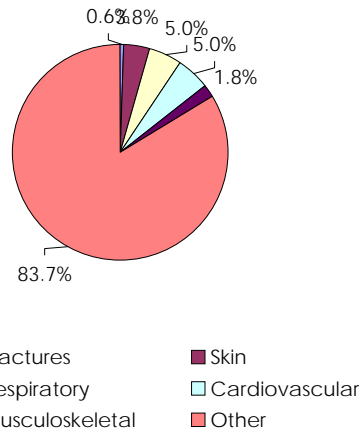


Patients 2004

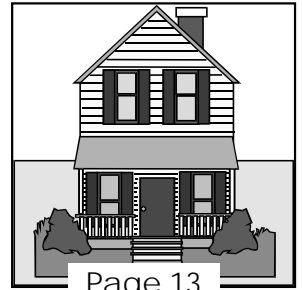
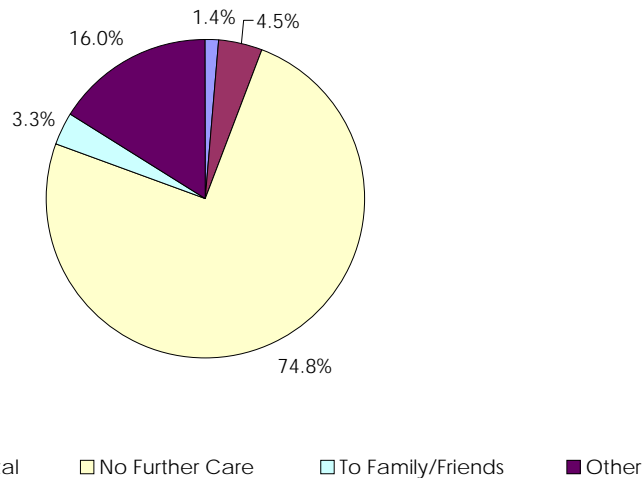
Age



Condition



Discharged To - 2004





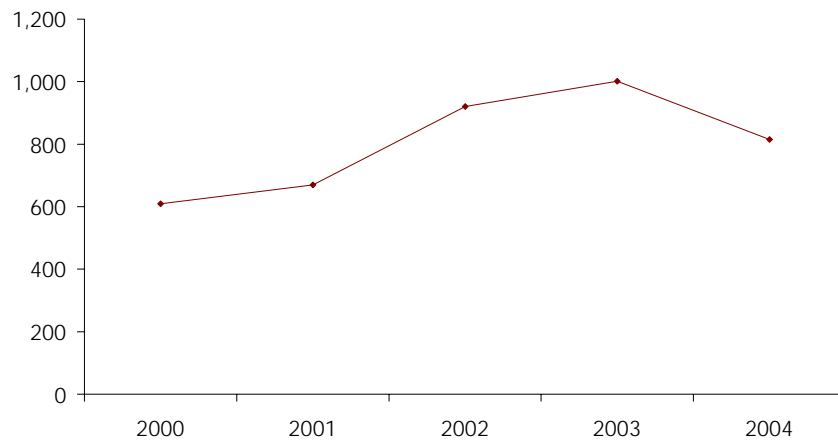
Marin County

Healthcare Resources

HOSPICE

County Trends

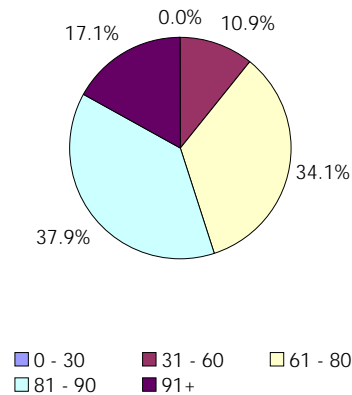
Patients



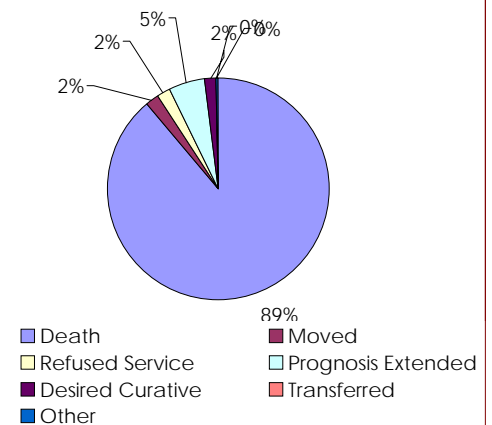
Patients	
2000	609
2001	670
2002	920
2003	1,001
2004	815

Patients 2004

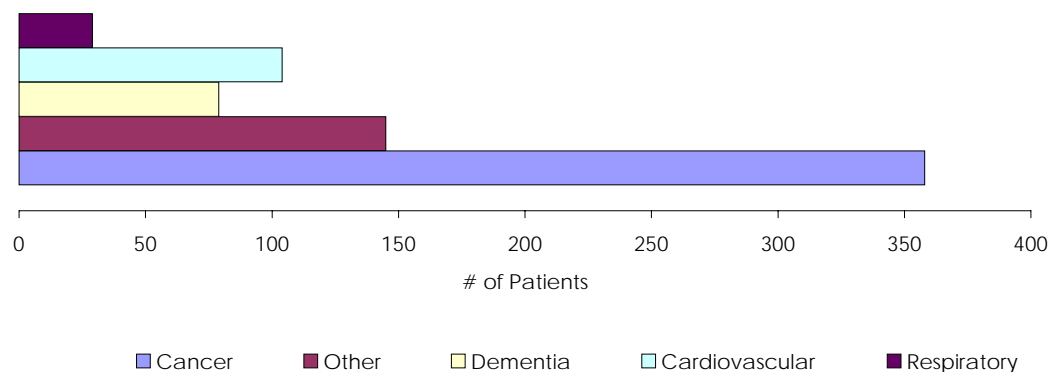
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauutil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

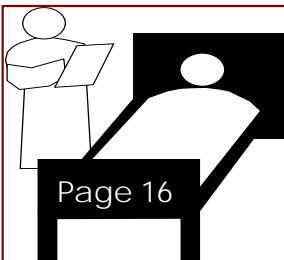
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



Marin County

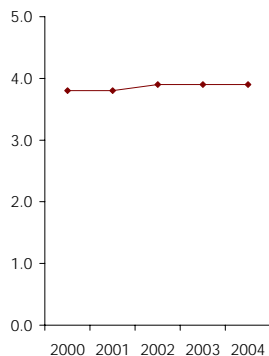
Hospitalization Characteristics

INPATIENT OVERVIEW

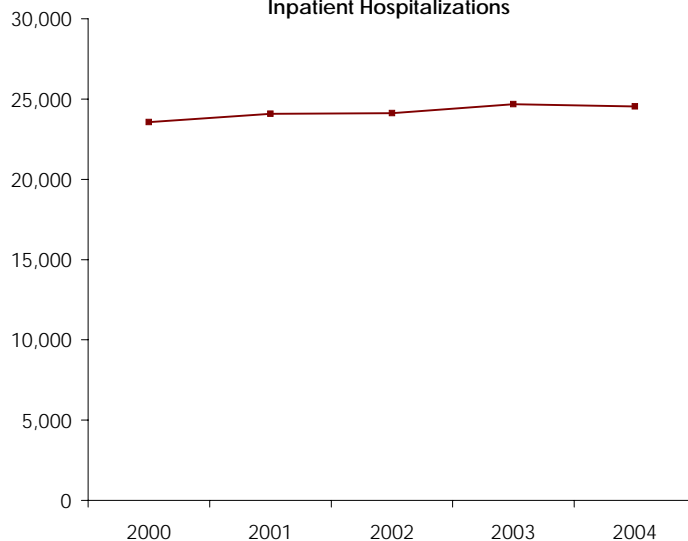
County Trends

California

Hospitalizations
(Millions)



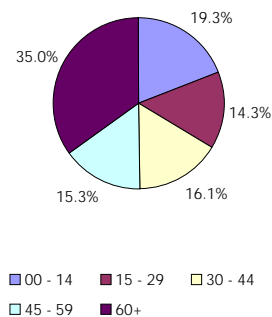
Inpatient Hospitalizations



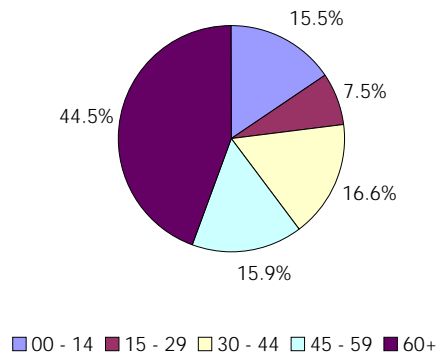
Inpatients

2000	23,558
2001	24,082
2002	24,118
2003	24,676
2004	24,535

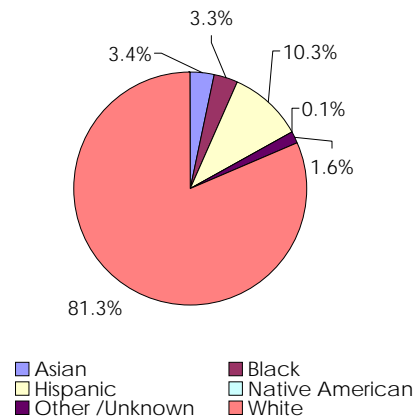
Age
2004



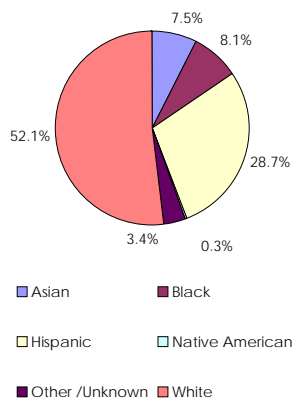
Age



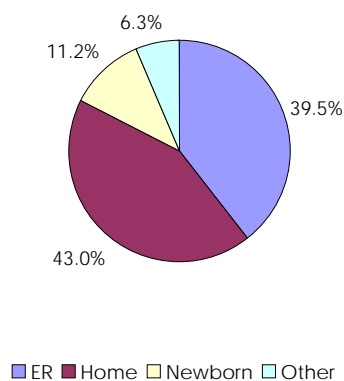
Race/Ethnicity



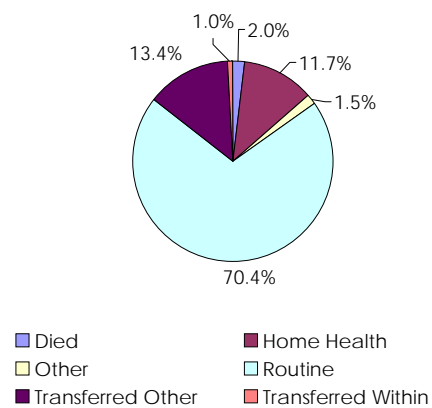
Race/Ethnicity
2004

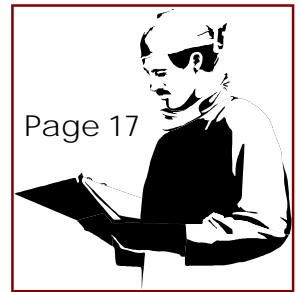


Admitted From

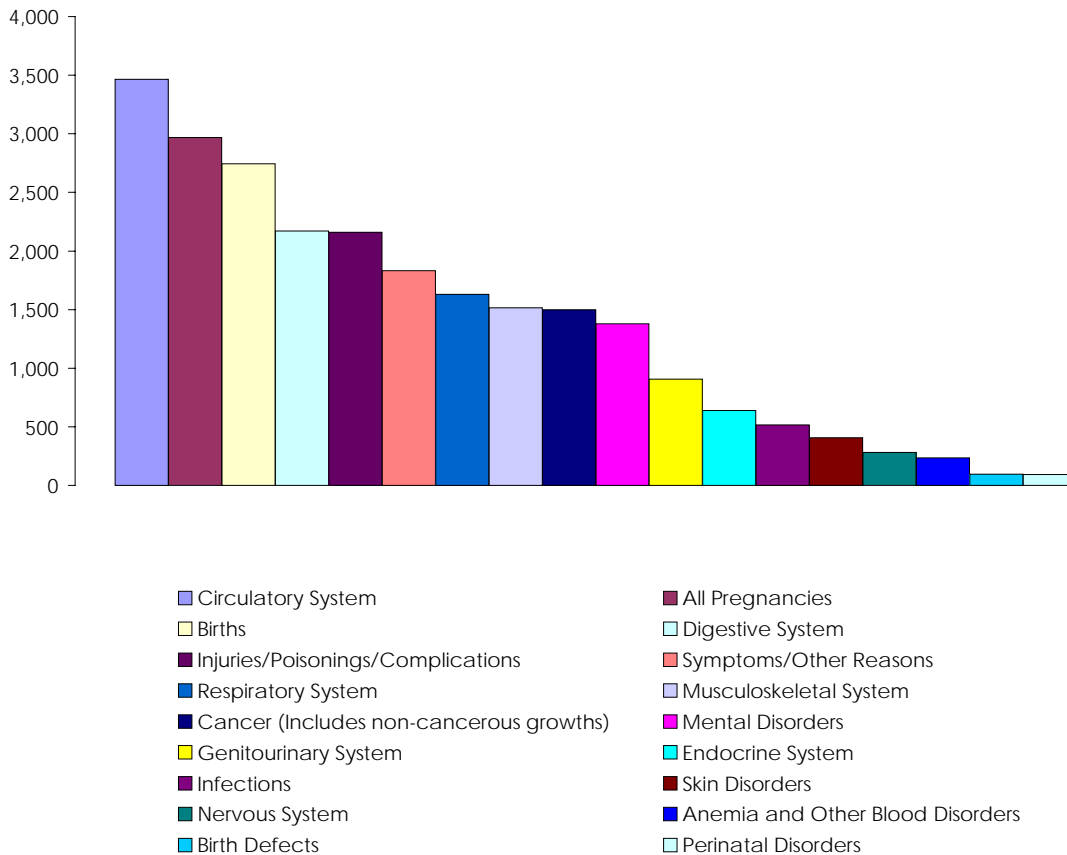


Discharged to





Types of Principal Diagnoses 2004

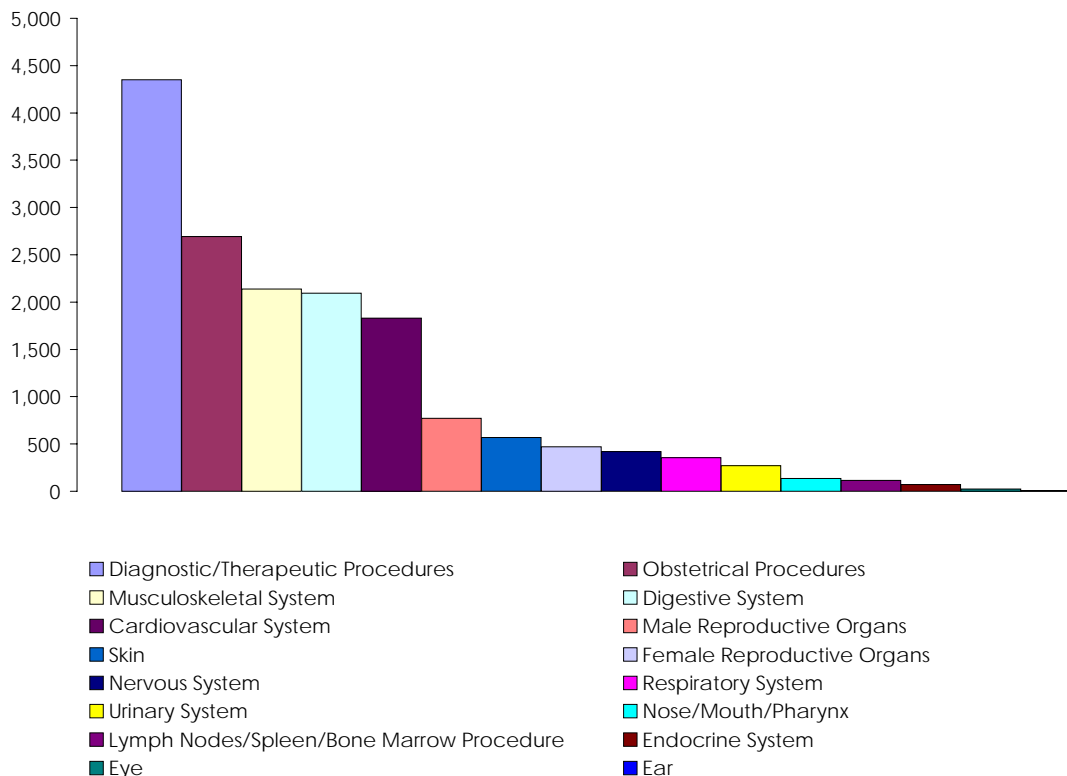


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

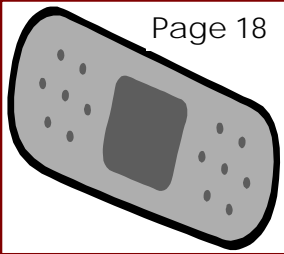
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

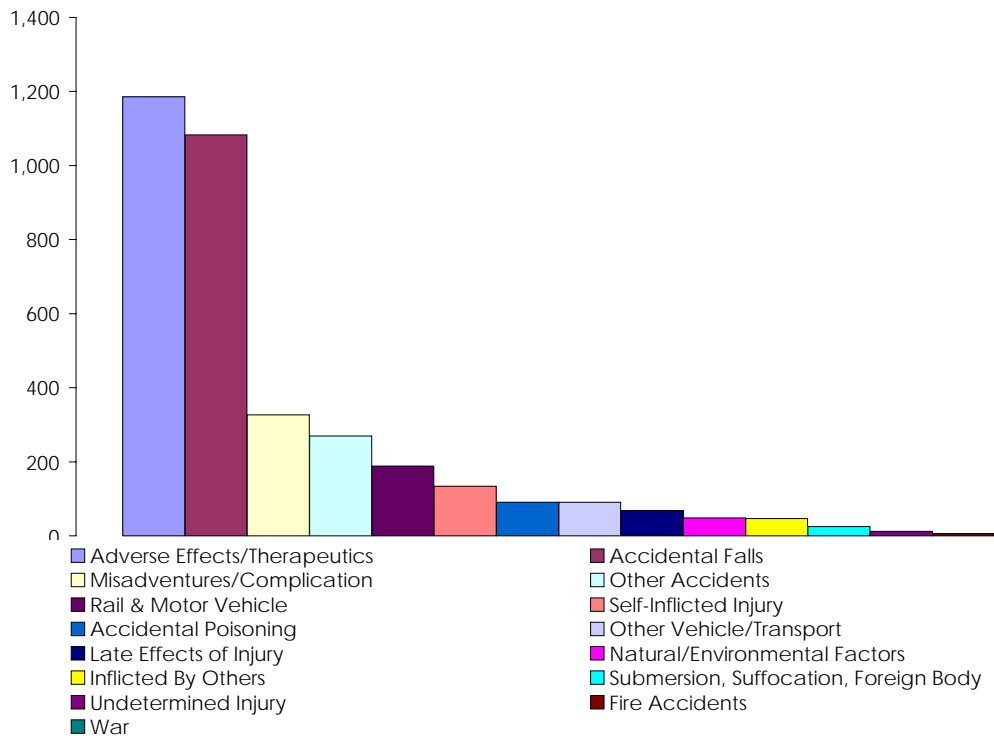


Marin County

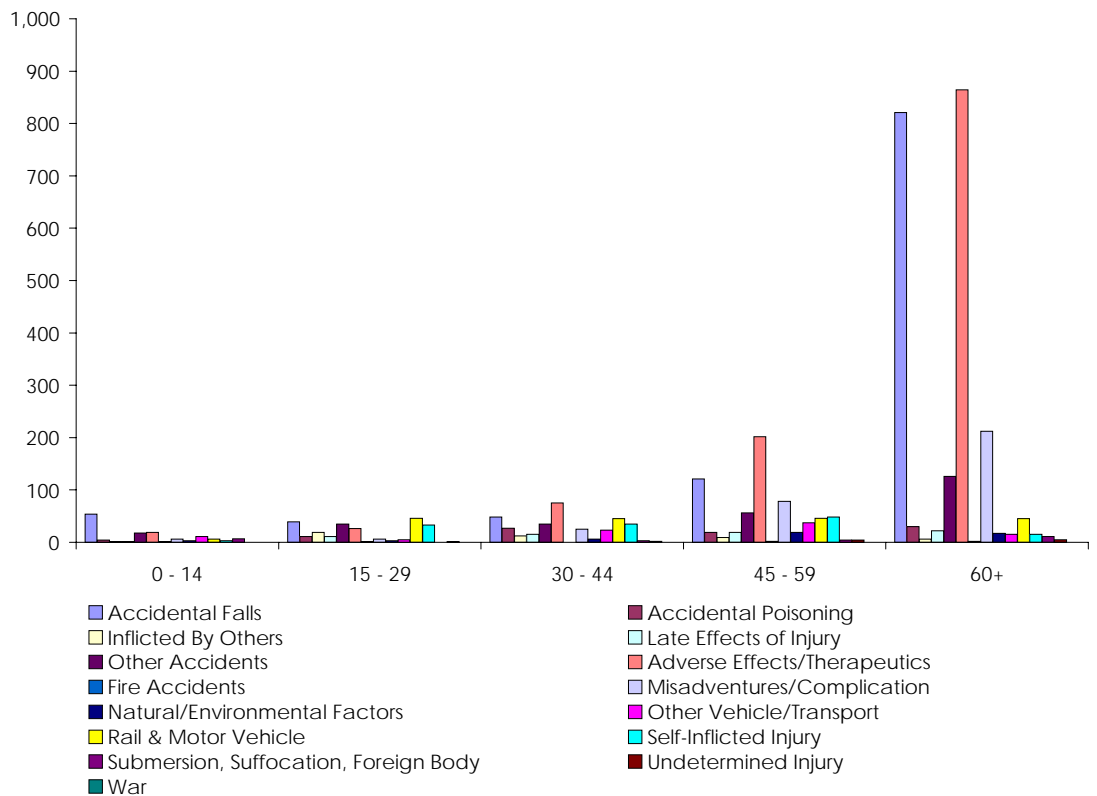
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

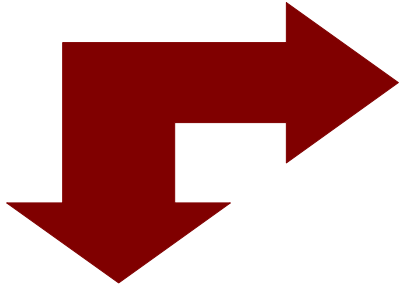


Marin County

Specific Hospitalization Trends

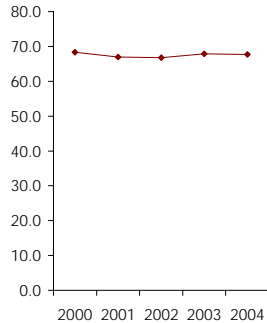
BIRTHS & DELIVERIES

County Trends

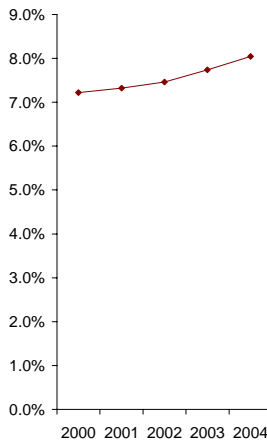


California

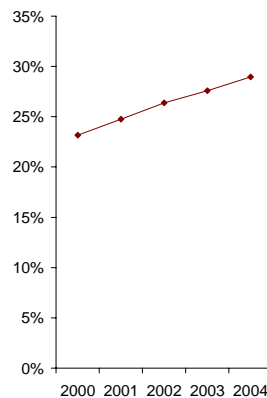
Fertility Rate Per 1,000
(Women between
15 - 44 years)



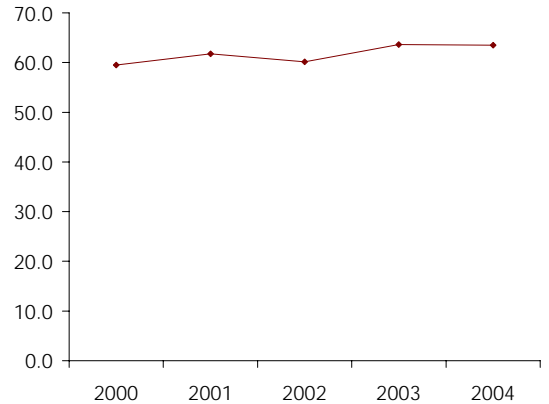
% of Premature Births



% of Cesarean Section
Deliveries



Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	2,777	59.5
2001	2,820	61.8
2002	2,688	60.1
2003	2,789	63.6
2004	2,745	63.5

Premature Births

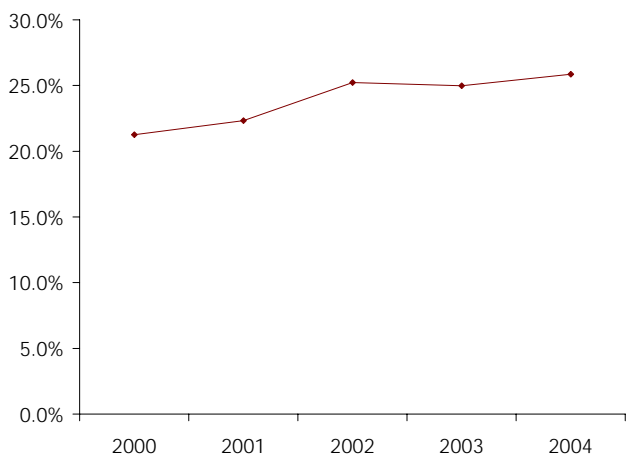
% of Premature Births



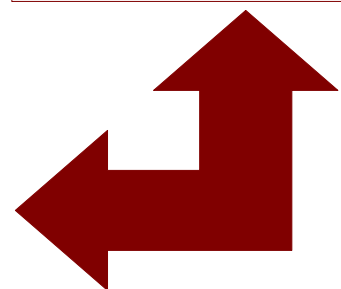
	Premature Births	% of Total Births
2000	231	8.3%
2001	241	8.5%
2002	227	8.4%
2003	293	10.5%
2004	267	9.7%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



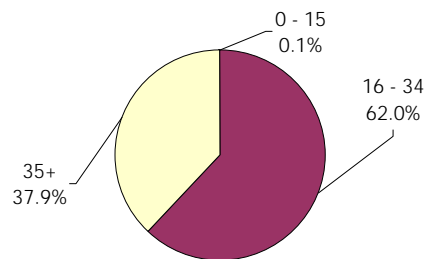
	C-Sections	% of All Deliveries
2000	590	21.2%
2001	630	22.3%
2002	678	25.2%
2003	697	25.0%
2004	710	25.9%





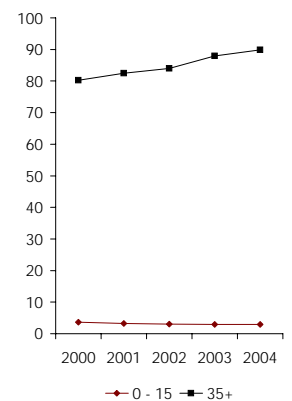
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	0	0.0%	1,733	63.6%	993	36.4%
2001	1	0.0%	1,720	62.8%	1,017	37.1%
2002	3	0.1%	1,635	61.9%	1,004	38.0%
2003	2	0.1%	1,685	62.2%	1,022	37.7%
2004	3	0.1%	1,664	62.0%	1,019	37.9%

All Deliveries:
Mother's Age At Delivery, 2004

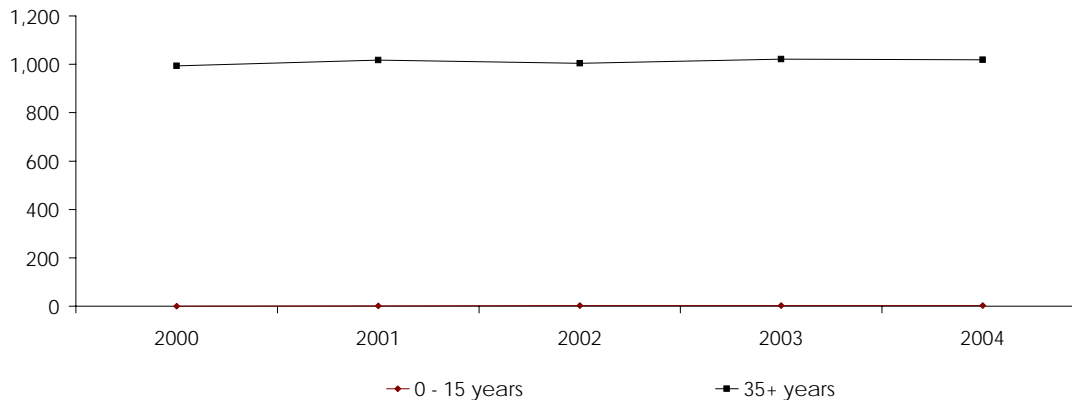


California

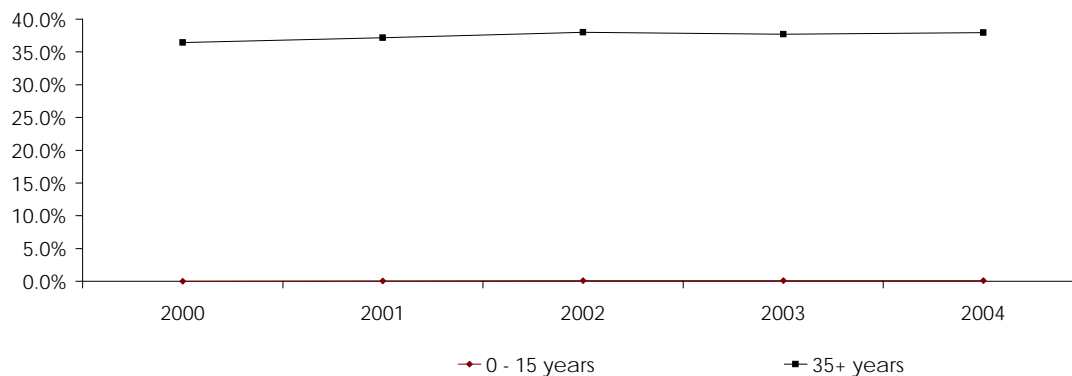
High-Risk Deliveries
(thousands)



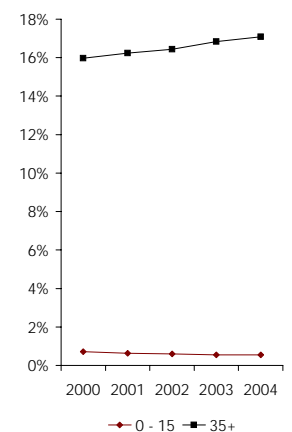
High-Risk Deliveries

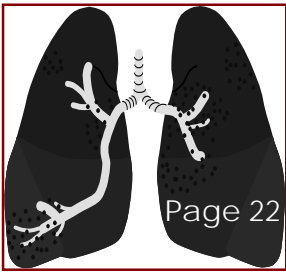


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





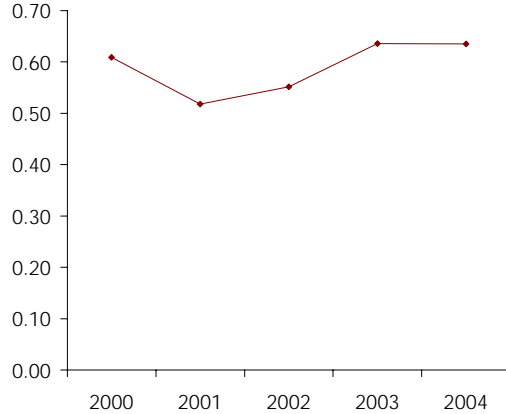
Marin County

Specific Hospitalization Trends

ASTHMA*

County Trends

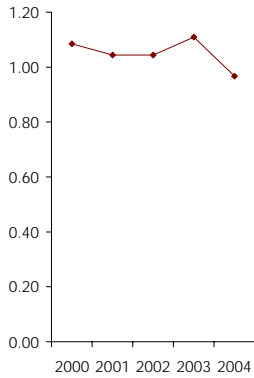
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	141	0.61	1.08
2001	124	0.52	1.04
2002	135	0.55	1.04
2003	162	0.64	1.11
2004	157	0.64	0.97

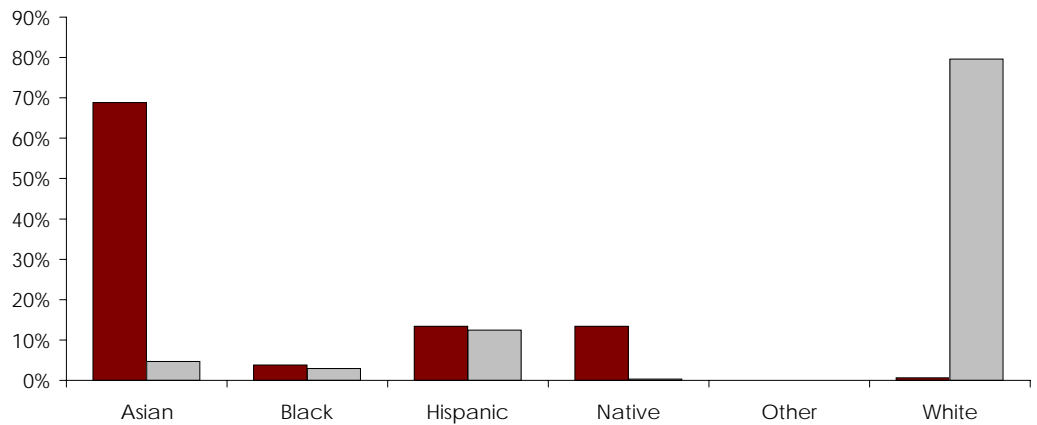
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

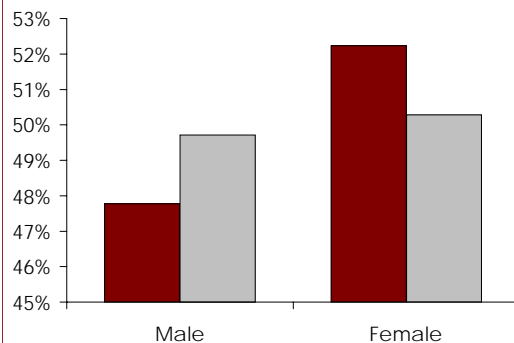
Race/Ethnicity



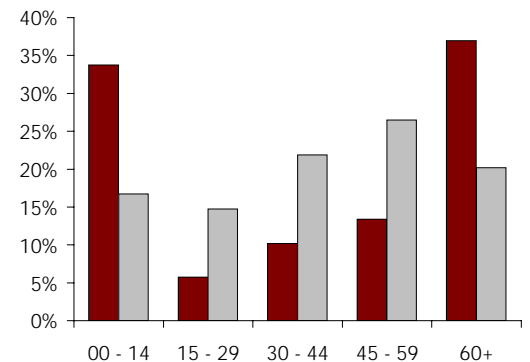
■ % of Asthma Patients

■ % of County Residents

Gender



Age

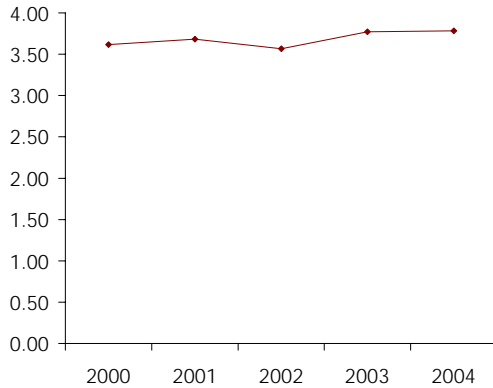


Specific Hospitalization Trends

CANCER*

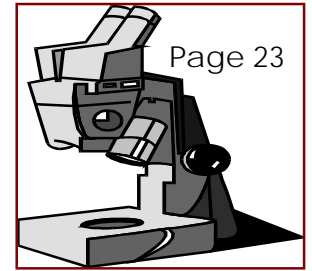
County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



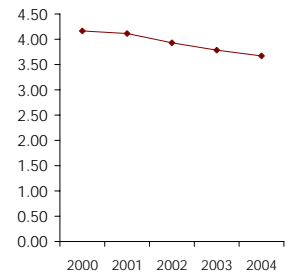
2000
2001
2002
2003
2004

	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	1,035	3.62	4.17
2001	1,086	3.68	4.11
2002	1,054	3.57	3.93
2003	1,128	3.77	3.78
2004	1,137	3.78	3.67



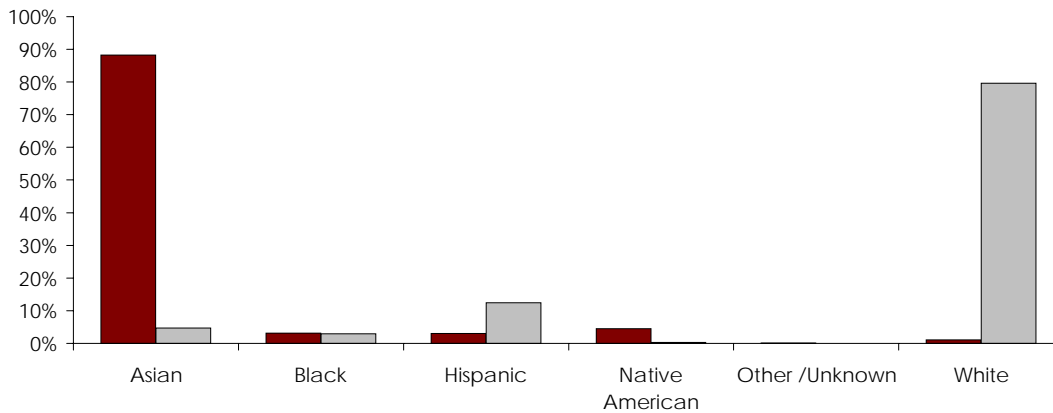
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

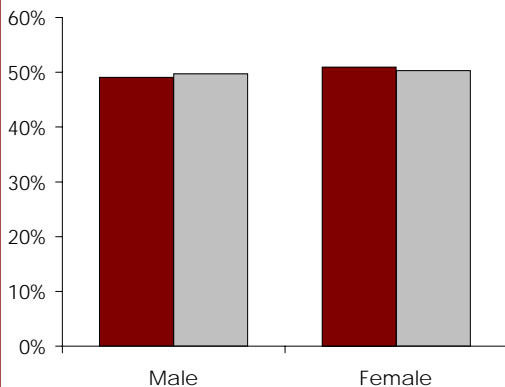
Race/Ethnicity



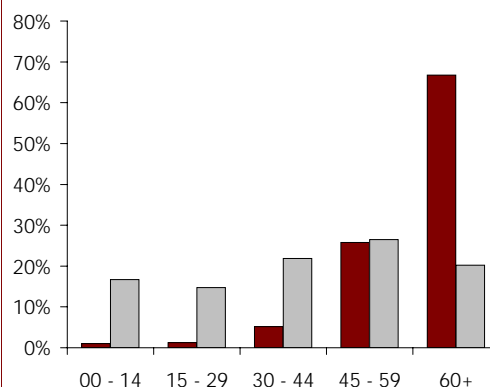
■ % of Cancer Patients

■ % of County Residents

Gender



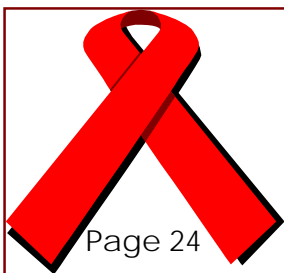
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



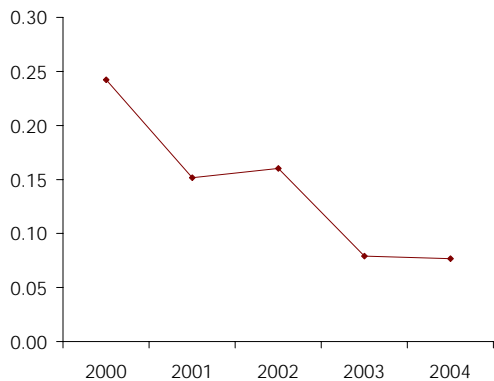
Marin County

Specific Hospitalization Trends

HIV*

County Trends

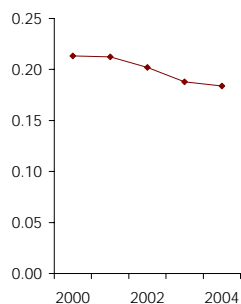
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	60	0.24	0.21
2001	39	0.15	0.21
2002	44	0.16	0.20
2003	23	0.08	0.19
2004	20	0.08	0.18

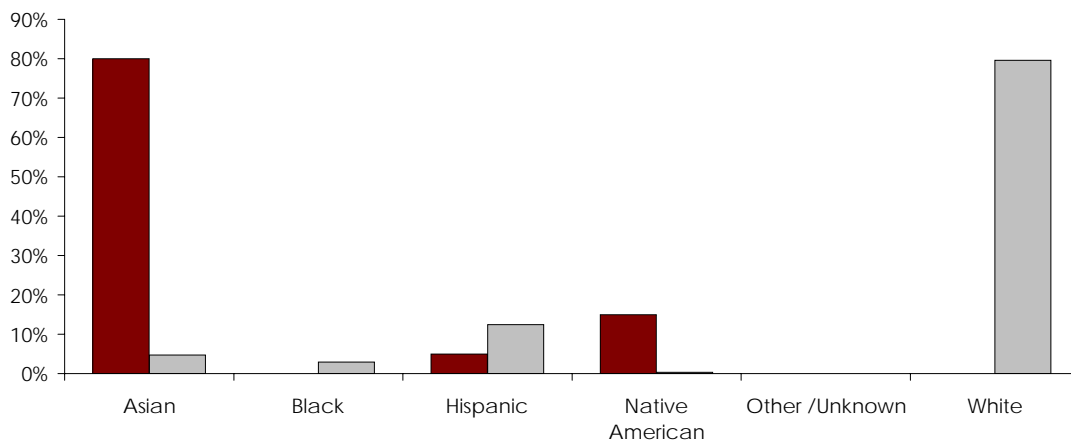
California

HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

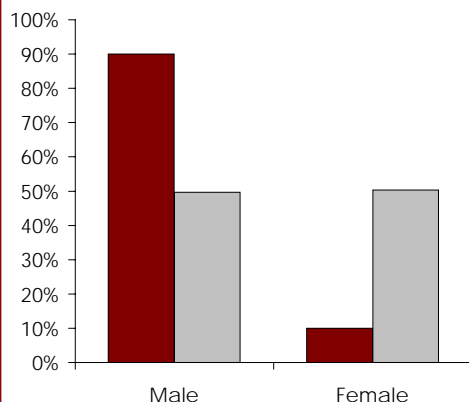
Race/Ethnicity



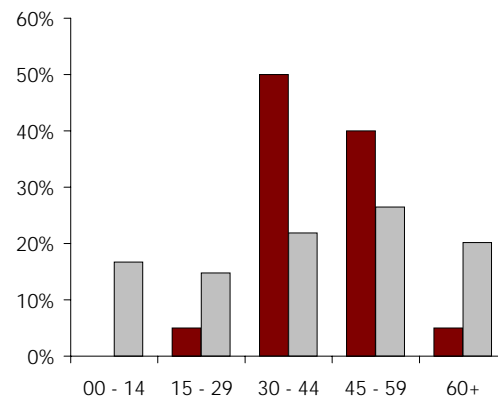
■ % of HIV Patients

■ % of County Residents

Gender



Age



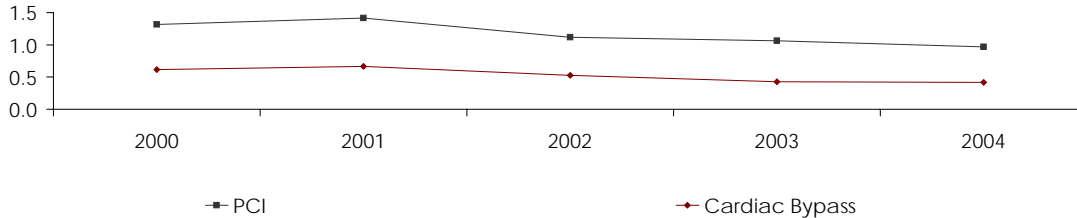
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

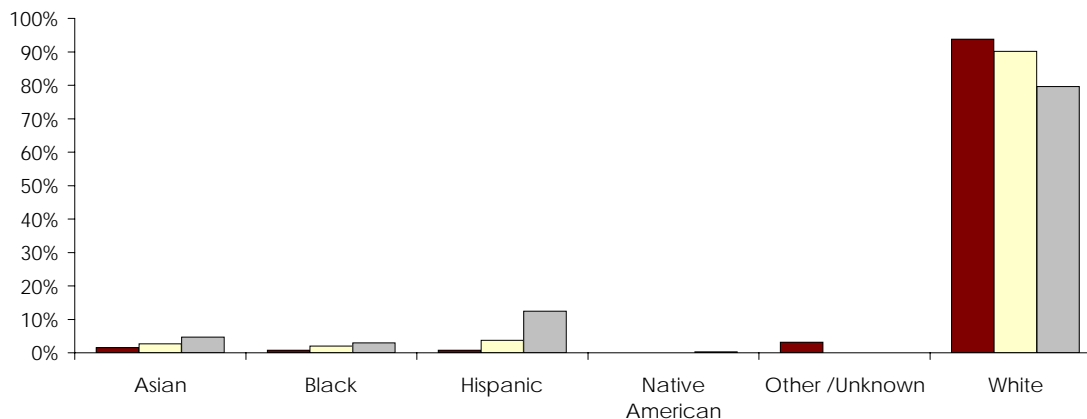
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	386	1.32	1.54	178	0.61	0.91
2001	421	1.41	1.59	196	0.67	0.81
2002	335	1.12	1.57	158	0.52	0.73
2003	325	1.06	1.50	128	0.43	0.62
2004	295	0.97	1.62	128	0.42	0.55

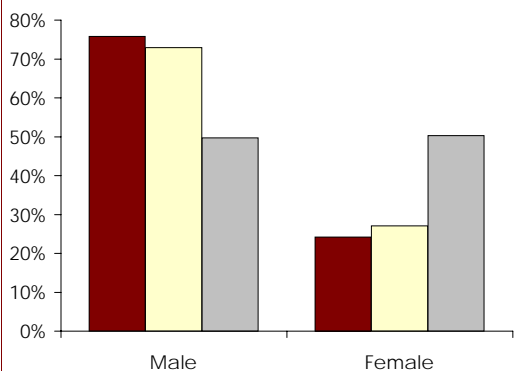
Patients 2004

Race/Ethnicity

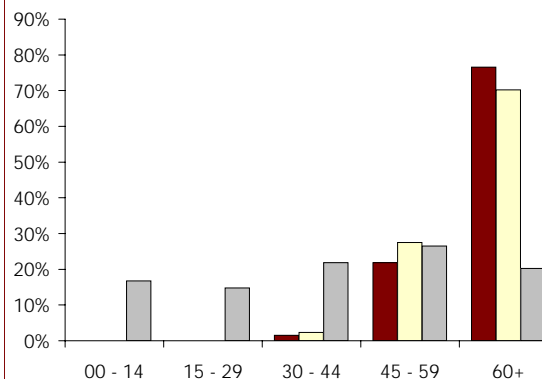


■ % of Bypass Patients ■ % of PCI Patients ■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

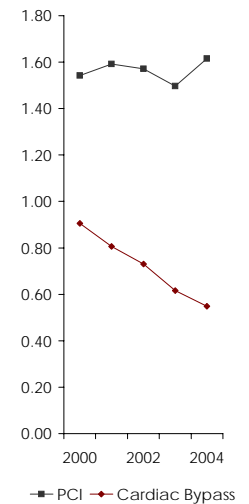
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

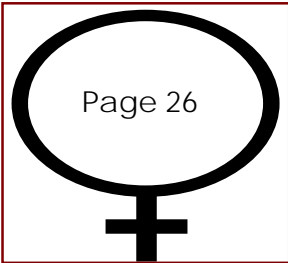


Page 25

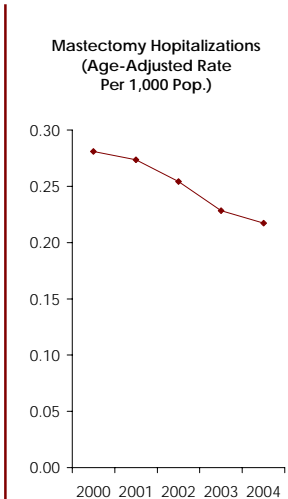
California

Percutaneous Coronary Intervention (PCI) & Cardiac
Bypass Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)





California

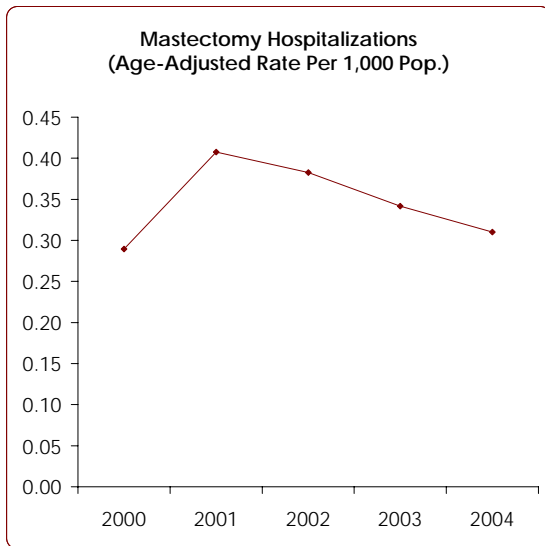


Marin County

Specific Hospitalization Trends

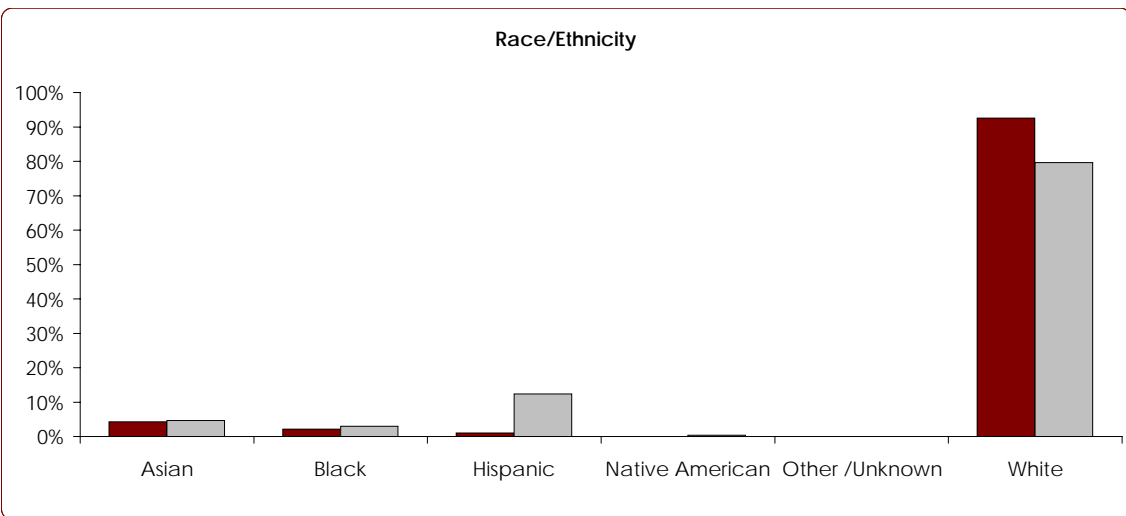
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	86	0.29	0.28
2001	124	0.41	0.27
2002	113	0.38	0.25
2003	105	0.34	0.23
2004	94	0.31	0.22

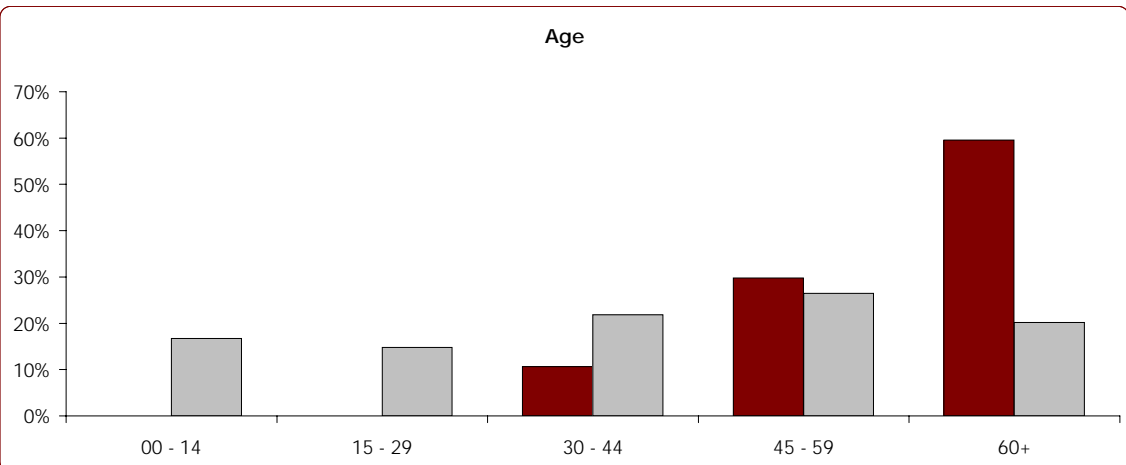
Patients 2004



% of Mastectomy Patients



% of County Residents



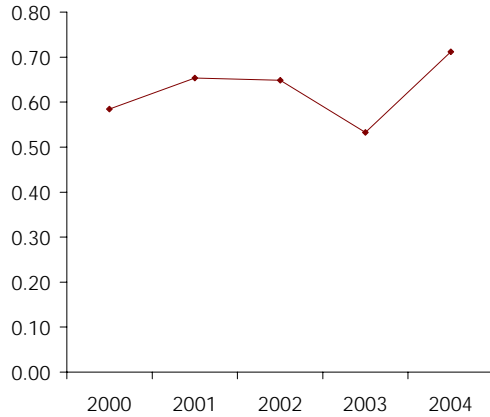
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

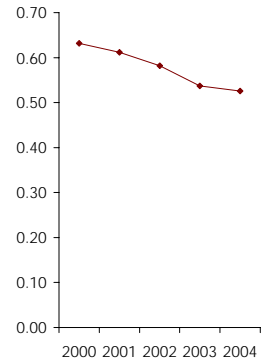
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	171	0.58	0.63
2001	197	0.65	0.61
2002	200	0.65	0.58
2003	166	0.53	0.54
2004	220	0.71	0.53

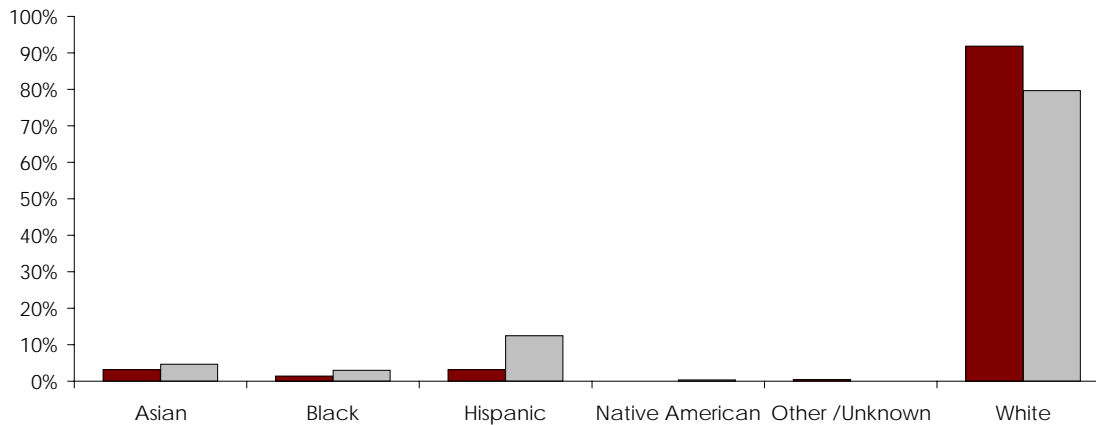
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

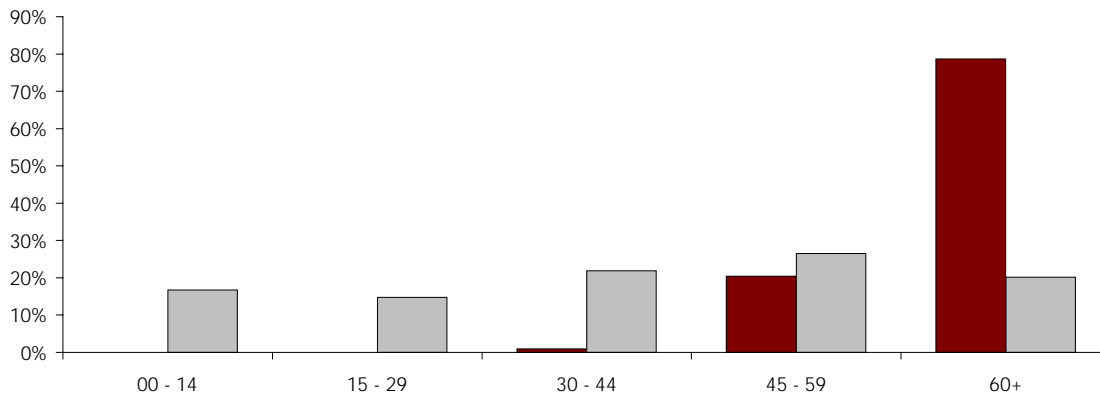
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

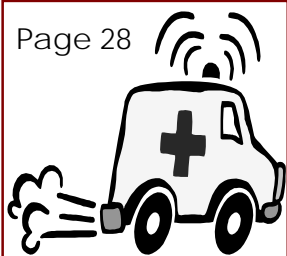
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



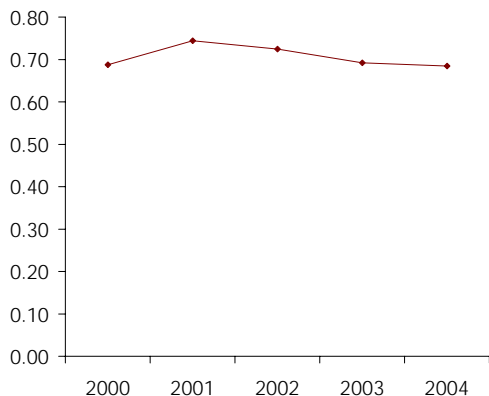
Marin County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

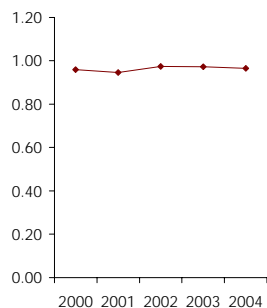
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	172	0.69	0.96
2001	190	0.74	0.95
2002	182	0.72	0.97
2003	172	0.69	0.97
2004	173	0.68	0.97

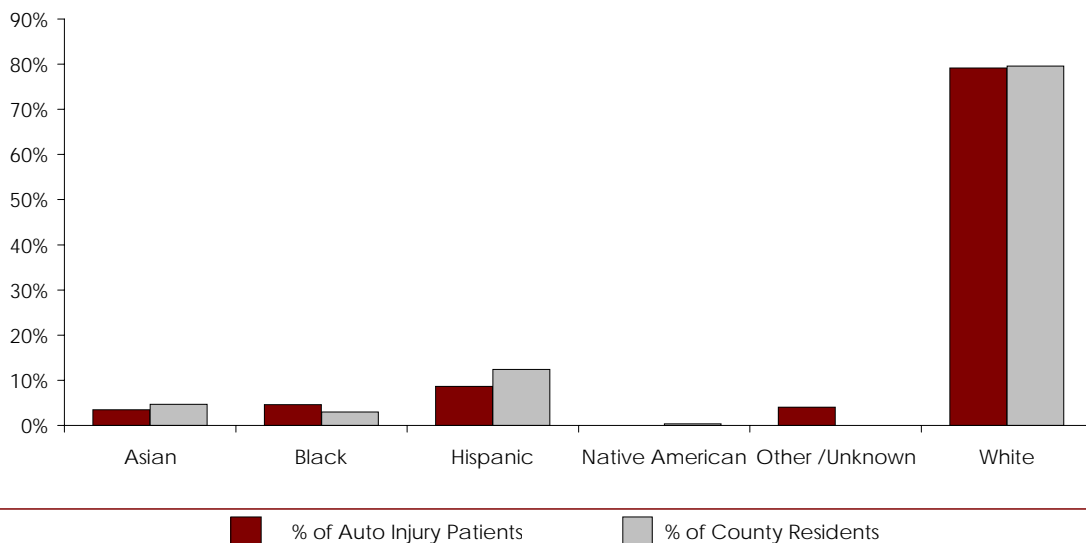
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

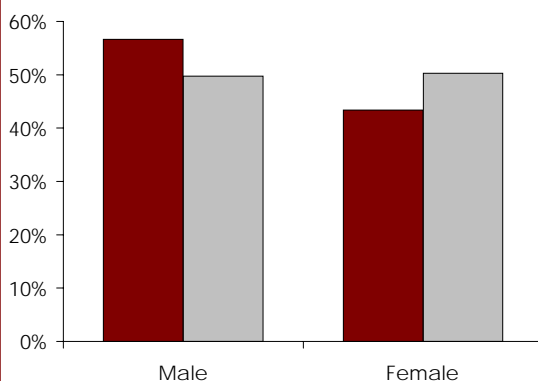
Race/Ethnicity



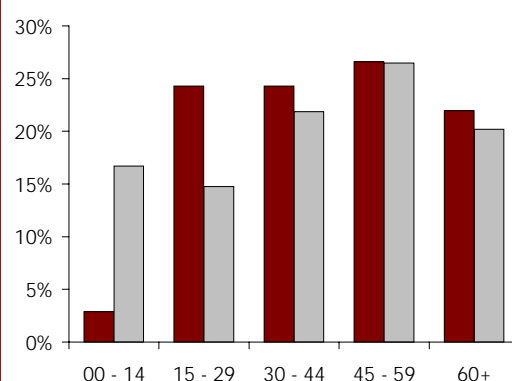
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

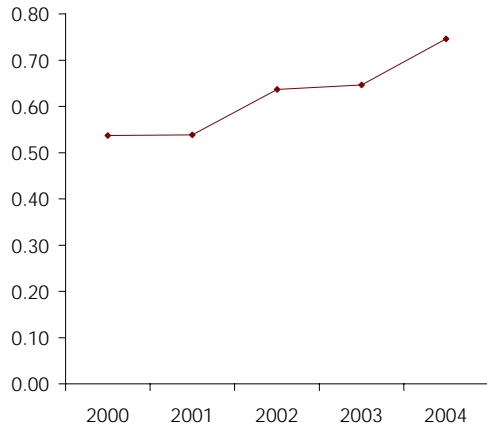
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

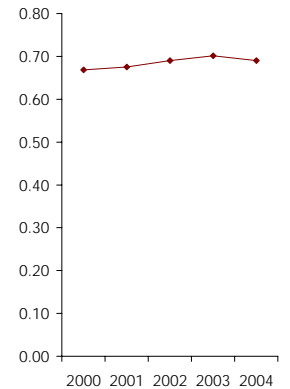
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	136	0.54	0.67
2001	139	0.54	0.68
2002	163	0.64	0.69
2003	164	0.65	0.70
2004	192	0.75	0.69

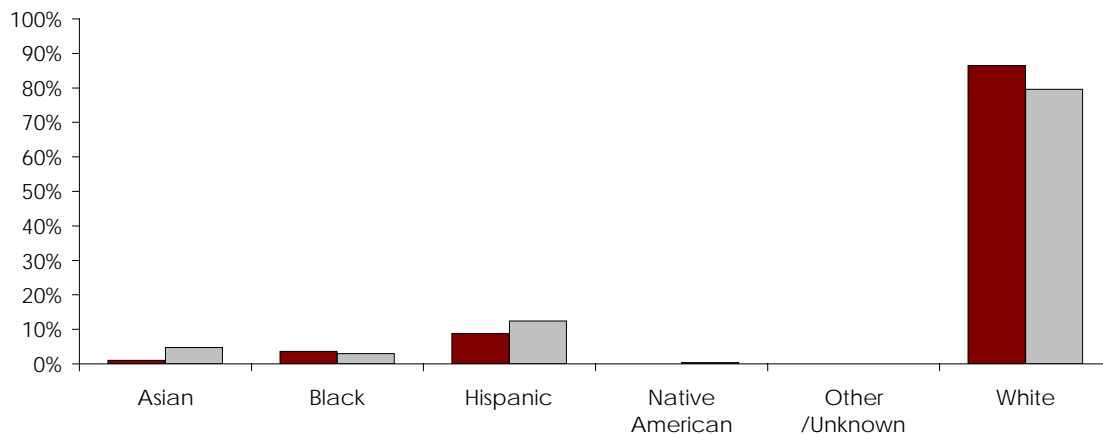
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

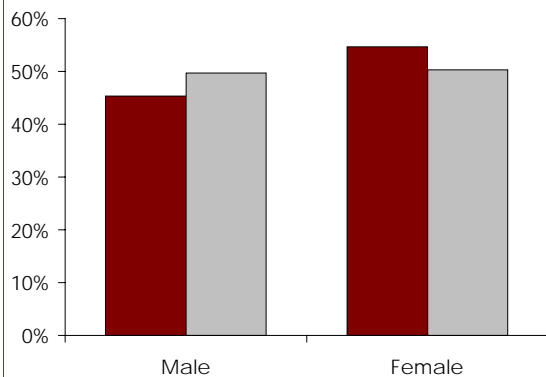
Race/Ethnicity



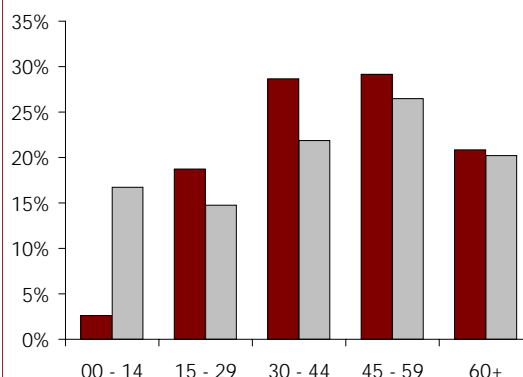
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



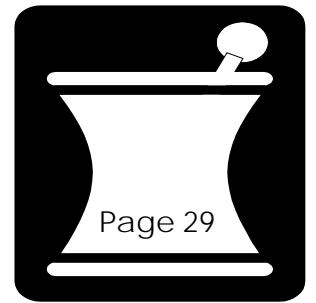
Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





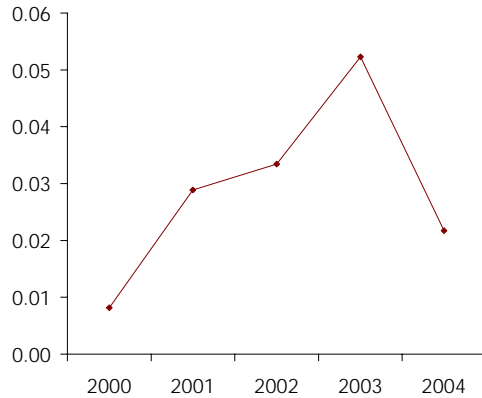
Marin County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

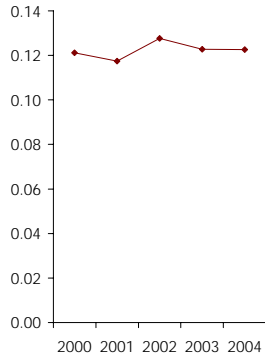
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	2	0.01	0.12
2001	8	0.03	0.12
2002	9	0.03	0.13
2003	12	0.05	0.12
2004	5	0.02	0.12

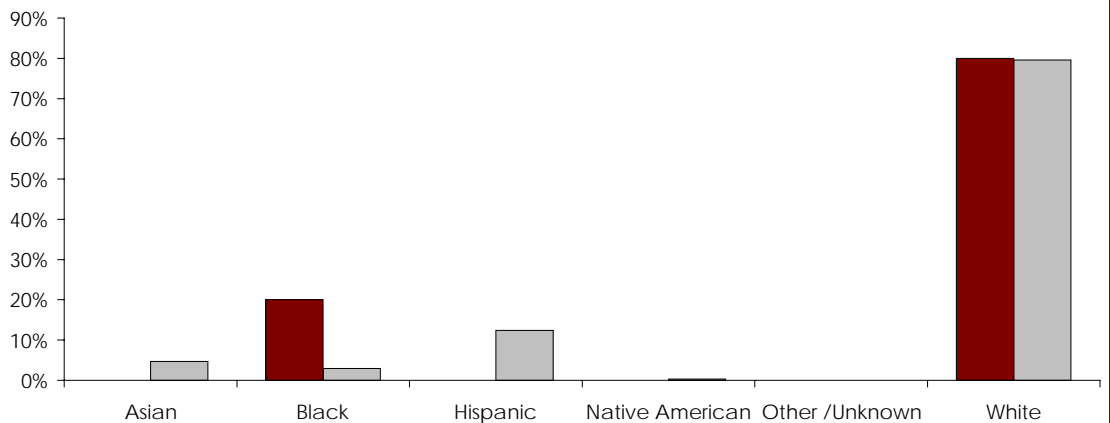
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

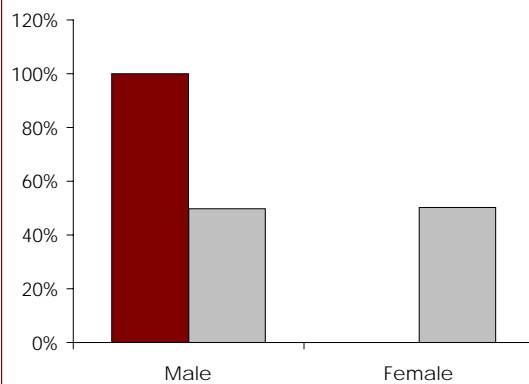
Race/Ethnicity



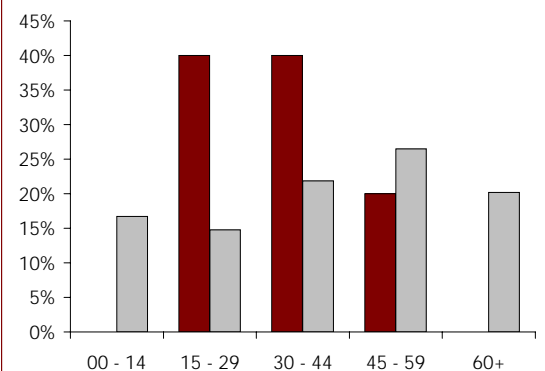
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	KAISER FDN HOSP - SAN RAFAEL	KENTFIELD REHABILITATION HOSPITAL	MARIN GENERAL HOSPITAL
Ownership	NON-PROFIT	INVESTOR	NON-PROFIT
Type of Hospital	KAISER	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	SPECIALTY	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	120	60	235
Occupancy Rate	56.2%	64.5%	50.8%
Patient Days	24,680	14,168	43,731
Average Length of Stay	4.1	27.7	3.9
Total Discharges	5,948	512	11,072
Outpatient Visits	11,477	0	252,887

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	18	-	18
Total EMS Visits	19,710	-	34,468
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	220	-	7,106
Urgent EMS Visits	1,631	-	13,216
Moderate EMS Visits	9,733	-	6,756
Severe EMS Visits	5,866	-	4,433
Critical EMS Visits	2,260	-	2,957
% of Visits Resulting in Admit	15.7%	0.0%	11.2%
Registered-Left w/o Treatment	152	-	254

Income Statement			
Gross Patient Revenue	\$0	\$29,341,125	\$686,725,341
-Deductions from Revenue	\$0	\$12,068,169	\$467,129,384
+Capitation Premium Revenue	\$0	\$0	\$224,424
Net Patient Revenue	\$0	\$17,272,956	\$219,820,381
+Other Operating Revenue	\$0	\$708,593	\$5,795,790
Total Operating Revenue	\$0	\$17,981,549	\$225,616,171
-Operating Expense	\$0	\$19,578,777	\$222,324,268
Net from Operations	\$0	-\$1,597,228	\$3,291,903
+Non-Operating Revenue	\$0	\$0	\$13,925,152
-Non-Operating Expense	\$0	\$502,127	\$4,436,496
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	-\$2,099,355	\$12,780,559

Per Adjusted Day			
Gross Patient Revenue	\$0	\$1,884	\$10,759
-Deductions from Revenue	\$0	\$775	\$7,319
+Capitation Premium Revenue	\$0	\$0	\$4
Net Patient Revenue	\$0	\$1,109	\$3,444
+Other Operating Revenue	\$0	\$45	\$91
Total Operating Revenue	\$0	\$1,154	\$3,535
-Operating Expense	\$0	\$1,257	\$3,483
Net from Operations	\$0	-\$103	\$52
+Non-Operating Revenue	\$0	\$0	\$218
-Non-Operating Expense	\$0	\$32	\$70
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$0	-\$135	\$200

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

NOVATO COMMUNITY HOSPITAL		Facility Name
NON-PROFIT		Ownership
COMPARABLE		Type of Hospital
GENERAL ACUTE		Type of Care
N/A		Teaching/Rural
47		Available Beds
52.2%		Occupancy Rate
8,985		Patient Days
4.3		Average Length of Stay
2,070		Total Discharges
140,040		Outpatient Visits

		Emergency Department:
Basic		EMS Level
9		EMS Stations
14,769		Total EMS Visits
-		Non-Emergency EMS Visits
3,270		Non-Urgent EMS Visits
6,981		Urgent EMS Visits
2,609		Moderate EMS Visits
1,238		Severe EMS Visits
671		Critical EMS Visits
9.6%		% of Visits Resulting in Admit
-		Registered-Left w/o Treatment

		Income Statement
\$147,390,714		Gross Patient Revenue
\$95,319,255		-Deductions from Revenue
\$50,310		+Capitation Premium Revenue
\$52,121,769		Net Patient Revenue
\$420,470		+Other Operating Revenue
\$52,542,239		Total Operating Revenue
\$47,142,421		-Operating Expense
\$5,399,818		Net from Operations
\$1,653,307		+Non-Operating Revenue
\$2,930,006		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
\$4,123,119		Net Income

		Per Adjusted Day
\$8,788		Gross Patient Revenue
\$5,684		-Deductions from Revenue
\$3		+Capitation Premium Revenue
\$3,108		Net Patient Revenue
\$25		+Other Operating Revenue
\$3,133		Total Operating Revenue
\$2,811		-Operating Expense
\$322		Net from Operations
\$99		+Non-Operating Revenue
\$175		-Non-Operating Expense
\$0		-Income Taxes
\$0		-Extraordinary Items
\$246		Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.